

Procurement Plan

Update: October 2013

Notes

The Infrastructure Finance & Public Private Partnership (IFPPP) Project Procurement Plan is a statement of the planned procurements for the forthcoming financial year. It consists of a short strategic procurement outlook for IFPPP. However, all Planned Procurements are subject to revision or cancellation. Information about Planned Procurements is provided for planning purposes only and it does not represent a solicitation or constitute a request for proposal, nor is it a commitment by IFPPP to proceed to procurement.

The information contained in this Plan is based on current known intentions for IFPPP forward program. As a highly responsive, demand-driven Facility not all procurement requirements are predictable well in advance, hence new procurements may become necessary at relatively short notice. Wherever possible, such procurements will be added to this Plan. Therefore regular reference to this Plan is recommended.

Definitions

Procurement Method

IFPPP procurement process follows the World Bank's Guidelines: Selection and Employment of Consultants [under IBRD Loans and IDA Credits & Grants] by World Bank Borrowers published in January 2011 ("Consultant Guidelines")

QCBS- Quality Cost Based Selection

CQS – Consultant Qualification Selection

SIC – Selection of Individual Consultant

Status

'**Concept**' – The activity is at identification and scoping stage only

'**Tendered**'- The Procurement process is underway

'**At contract Award**' – Contract negotiations underway

'**Closed**'- Contract for services has been awarded and implementation underway

Comp	Activity Name	Status	Estimated date of Approach to Market	Procurement Method
Component 1: Technical Support to PPP Institutions Goal of Component:				
Technical Support to PPP Institutions for PPP Legal, Regulatory and PPP Financing Environment				
	PPP Technical International Expert	Closed	Q1 2013	SIC
	PPP Legal Local Expert	Closed	Q1 2013	SIC
	PPP Financial International Expert -	Closed	Q1 2013	SIC
	PPP Procurement International Expert	Tendered	Q1 2013	SIC
	External Affairs Local Expert	Tendered	Q1 2013	SIC
	Safe Guard local Specialist	Concept		SIC
	Executive Assistant to PPPUD	Closed	Q1 2013	SIC
	Advisor to PPPU	Concept	Q4 2013	SIC
	Transaction advisors Management Advisor	Concept	Q4 2013	SIC
	Local Advisor on Transport sector laws and regulations	Concept	Q4 2013	SIC
	International Advisor on Transport laws and regulation	Concept	Q4 2013	SIC
	Tolling & Communication Strategic Advisor	Concept	Q4 2013	SIC
	Local Procurement Guidelines for PPP	Concept	Q4 2013	SIC
	Local PPP Regulations – preparation and amendment of drafts	Closed	Q3 2013	SIC

	PPP Regulations – preparation and amendment of drafts, Stakeholders meetings	Closed	Q3 2013	SIC
	Capacity Building Consultant training delivery	Tendered	Q3 2013	SIC
	Capacity Building Impact assessment Consultancy	Concept	Q1 2014	SIC
	Event Management consultant for Capacity Building Program	Concept	Q4 2013	SIC
	Comprehensive needs assessment on Financial Product Development for PPP - Local capital Market Advisor	Concept	Q4 2013	SIC
	Issuance policy and primary market-	Concept	Q4 2013	SIC
	Secondary market architecture	Concept	Q4 2013	SIC
	Repo Market framework and regulations	Concept	Q4 2013	SIC
	Developing new offering regime regulations	Concept	Q4 2013	SIC
	Upgrading securitization regulations	Concept	Q4 2013	SIC
	Upgrading Pension Fund investment rules	Concept	Q4 2013	SIC
	Upgrading insurance companies investment rules	Concept	Q4 2013	SIC
	Developing framework for sharia compliant security	Concept	Q4 2013	SIC
	Tool Kit (A)	Concept	Q4 2013	SIC
	Public Awareness Campaign (A)	Concept	Q4 2013	SIC
Component 2: Support for Preparation of Individual PPPs				
Goal of Component: Support for GoK procuring ministries to ensure that the first PPP projects are well prepared and bankable				
	Private Sector Participation Advisor - Roads	Tendered	Q4 2013	SIC
	Private Sector Participation Advisor - Ports	Concept	Q4 2013	SIC
	Private Sector Participation Advisor - Health	Concept	Q4 2013	SIC
	Private Sector Participation Advisor – Education	Concept	Q4 2013	SIC
	Private Sector Participation Advisor – Energy	Concept	Q4 2013	SIC
	Private Sector Participation Advisor - Water	Concept	Q1 2014	SIC
	Consortium of Lead+ Legal+ Technical+ Environmental & Social Impact Assessment Transaction Advisors on 2 nd Nyali Bridge PPP Transactions - P 1	Concept	Q4 2013	QCBS
	Consortium of Lead+ Legal+ Technical+ Environmental & Social Impact Assessment Transaction Advisors on JKI Airport Transit Hotel PPP Transactions- P 2	Tendered	Q3 2013	QCBS
	Consortium of Lead+ Legal+ Technical+ Environmental & Social Impact Assessment Transaction Advisors for Kisumu Port PPP Transactions – P 3	Tendered	Q3 2013	QCBS
	Consortium of Lead+ Legal+ Technical+ Environmental & Social Impact Assessment Transaction Advisors for 560 MW Olkaria Geothermal PPP Transactions- P 4	Concept	Q1 2014	QCBS
	Consortium of Lead+ Technical+ Legal Transaction Advisors for Nairobi Southern By Pass O&M & Tolling PPP Transactions- P 5	Tendered	Q1 2014	QCBS
Component 3: Improvements to Fiscal Risk Management Framework				
Goal of Component: Support and guidance to the National Treasury and other relevant agencies on the fiscal risk framework associated with infrastructure, with an emphasis on contingent liabilities from PPPs				
	Institutional and regulatory framework for monitoring and management of Financial risk (FCCL)	Tendered	Q3 2014	SIC
	Development of operational guidelines for monitoring , managing, reporting and disclosure of fiscal risk(VGF)Analysis of options for facilitating financing institutional framework (take out guarantee)	Concept	Q4 2013	SIC