

# **PUBLIC PRIVATE PARTNERSHIPS (PPP) PROGRAMME**

**JULY 2015**

## **I. OBJECTIVE OF THE REPORT**

1. The purpose of this Report is to apprise our stakeholders on the status and progress of the country's Public Private Partnership (PPP) pipeline.

## **II. BACKGROUND TO THE PPP PROGRAMME IN KENYA**

2. The National Treasury, through the PPP Unit, is responsible for overall coordination, promotion, and oversight of the implementation of the PPP Program in the country.
3. In the recent past, the National Treasury has been committed to improving and strengthening the environment for private sector participation in the country. The following deliberate initiatives have been undertaken by the government:
  - a) In December 2011, a PPP Policy was adopted with the objective of articulating the government's commitment to PPPs and to provide a basis for the enactment of a PPP Law;
  - b) On 5<sup>th</sup> December 2012, the government received a credit from the World Bank for the Infrastructure Finance and Public Private Partnerships (IFPPP) Project. The overall objective of the project is to increase private sector investment in the Kenyan infrastructure market and to improve the enabling environment so as to generate a pipeline of bankable PPP projects;
  - c) In December 2012, the PPP Act was enacted into law and became effective on 8<sup>th</sup> February 2013;
  - d) On 24<sup>th</sup> December 2014, the National PPP Regulations were gazetted. The development of County PPP regulations is underway and the draft is in place;
  - e) On-going: Development of a PPP manual to provide standard bidding documents, templates, toolkit/user guidelines.
4. The PPP Committee has approved a pipeline of 71 PPP Projects whose status is provided here below:

**KENYA PPP PIPELINE – JULY 2015**

<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
<b>TRANSPORT AND INFRASTRUCTURE</b>			
1.	2 <sup>nd</sup> Nyali Bridge	<p><b>Contracting Authority:</b> Kenya Urban Roads Authority (KURA)</p> <p><b>Description:</b> The proposed project seeks to apply a PPP arrangement for the development of a 2<sup>nd</sup> Nyali Bridge connecting the Mombasa Island with the North mainland to ease congestion on the existing Nyali Bridge and to make the traffic less dependent on a single channel crossing.</p>	<p>On 25<sup>th</sup> Nov 2014, Deloitte Consulting Limited and its consortium were appointed as the Transaction Advisor (TA).</p> <p>The TA is undertaking a feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, commercial attractiveness and bankability of the proposed PPP Project.</p>
2.	Dualling of Mombasa - Nairobi Highway	<p><b>Contracting Authority:</b> Kenya National Highways Authority (KeNHA)</p> <p><b>Description:</b> The 485 km Mombasa-Nairobi Highway (A109), which forms part of the longer Trans-African Highway (Northern Corridor), is the main transport route serving East and Central African countries from the Indian Ocean seaport of Mombasa.</p> <p>The proposed project seeks to apply a PPP arrangement for the upgrading, capacity expansion and subsequent operation and maintenance of the heavily trafficked Highway.</p>	<p>On 28<sup>th</sup> Jan 2015, PricewaterhouseCoopers Ltd and its consortium were appointed as Transaction Advisors (TA).</p> <p>The TA is undertaking a feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, commercial attractiveness and bankability of the proposed PPP Project.</p>

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
3.	O&M of Nairobi - Thika Road	<p><b>Contracting Authority:</b> Kenya National Highways Authority (KeNHA)</p> <p><b>Description:</b> Construction of the eight-lane 50 km superhighway, starting from Nairobi and running up to the outskirts of Thika, was completed in Nov, 2012. The project has been proposed under an Operation and Maintenance (O&amp;M) PPP scheme, whereby the private party, to be awarded through a competitive bidding process, is to operate and maintain the road.</p>	<p>On 28<sup>th</sup> Jan 2015, Intercontinental Consultants &amp; Technocrats Pvt. Ltd and its consortium were appointed as Transaction Advisors (TA).</p> <p>The TA is undertaking a feasibility study consistent with the PPP Act to a standard that will enable the CA to establish the technical configuration, commercial attractiveness and bankability of the proposed PPP Project.</p>
4.	O&M of Nairobi Southern Bypass	<p><b>Contracting Authority:</b> Kenya National Highways Authority (KeNHA)</p> <p><b>Description:</b> The construction of the 28.6 km dual carriageway is on-going under the China Road and Bridge Corporation (K). Upon completion, the project has been proposed under the Operation and Maintenance (O&amp;M) PPP scheme, whereby the private party, to be awarded through a competitive bidding process, will operate and maintain the road.</p>	<p>On 25<sup>th</sup> Feb 2015, CPCS Transcom International Ltd and its consortium were appointed as Transaction Advisors (TA).</p> <p>The TA is undertaking a feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, commercial attractiveness and bankability of the proposed PPP Project.</p>

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
5.	Dualling of Nairobi - Nakuru Road	<p><b>Contracting Authority:</b> Kenya National Highways Authority (KeNHA)</p> <p><b>Description:</b> The Project is envisaged to apply a PPP arrangement for the development and operation of the 157 km Nairobi-Nakuru Road (A104) which forms part of the Trans-African Highway (Northern Corridor).</p>	<p>On 25<sup>th</sup> Feb 2015, Intercontinental Consultants &amp; Technocrats Pvt. Ltd. and its consortium were appointed as Transaction Advisors (TA).</p> <p>The TA is undertaking a feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, commercial attractiveness and bankability of the proposed PPP Project.</p>
6.	Phase 1 - Roads Annuity Programme	<p><b>Contracting Authority:</b> Ministry of Transport and Infrastructure (MOTI) and its road agencies i.e. Kenya National Highways Authority (KeNHA), Kenya Urban Roads Authority (KURA) and Kenya Rural Roads Authority (KeRRA)</p> <p><b>Description:</b> GOK has adopted an ambitious plan to develop and rehabilitate 10,000 km of the roads network within the next five (5) years.</p> <p>The 3,000 km Phase 1 of the Programme adopts a "Finance-Design-Build-Maintain-Transfer" PPP scheme. In return, the private developer is compensated via fixed and performance-related periodical payments (annuity) by Government from public funds.</p>	<p>Approval of tender evaluation reports for Lots 1,2,3, 6, 10, 12, 15,18,20,23,27,34,44,45</p> <p>Approval of Project and Risk assessment report for Lots 17, 32 &amp; 33</p>

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
7.	Mombasa 2 <sup>nd</sup> Container Terminal Phase II & III	<p><b>Contracting Authority:</b> Kenya Ports Authority (KPA)</p> <p><b>Description:</b> The entire project consists of construction of a new container terminal with a total area of 100 hectares and capacity to handle 1.2 million TEU per annum. It is funded by Japan Bank for International Development and will be implemented in three phases.</p> <p>Phase I will involve construction of berth No. 20 and 21 and will be 350 meters long and 15 meters deep, and will give additional capacity of 550 000 TEU. It is expected to be completed by March, 2016 and it is currently 85.48% complete.</p> <p>Phase II will involve construction of berth No. 22 which will be 250 meters long and 15 meters deep, and will give additional capacity of 400,000 TEU.</p> <p>Phase III will be development of berth No. 23 which will be 300 meters in length, 15 meters deep and a side berth of 4.5 meters deep and 80 meters long. There will also be construction of additional stacking yards, procurement of equipment and dredging works. Construction of this phase will give additional capacity of 450,000 TEU. Connection of a railway line to the new container terminal is important.</p>	<p>Tender for Prequalification for the Terminal Operator for Phase I was done in December 2014 and 19 firms applied. 12 firms were shortlisted and Request for Proposals (RFPs) issued to them in April 2015. The bid submission is scheduled to close on 26<sup>th</sup> June 2015.</p>

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
8.	Kisumu Sea Port	<p><b>Contracting Authority:</b> Kenya Ports Authority (KPA)</p> <p><b>Description:</b> Development of Kisumu Port into a modern commercial Lake Port to serve the growing trade in the EAC region.</p>	<p>On 27th Feb 2015, Maritime &amp; Transport Business Solutions (MTBS) and its consortium were appointed as Transaction Advisors (TA).</p> <p>The TA is undertaking a feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, commercial attractiveness and bankability of the proposed PPP Project.</p>
9.	Development of the Shimoni Port	<p><b>Contracting Authority:</b> Kenya Ports Authority (KPA)</p> <p><b>Description:</b> Shimoni is situated off Wasini, an Island off the South Coast. It is one of the Southern ports of Kenya, with the area having a population of about 215,000 inhabitants on an area of 3,267 square kilometers. The port is rather small and has limited connectivity to the hinterland.</p> <p>Shimoni is considered to be best positioned, as a result of its good nautical access, for tourism development purposes and continuation of existing trade on a PPP basis. The role of the private sector will be to inject additional funds to support the infrastructure development (port facilities and supporting infrastructure) while playing a key role in the operation of the Port</p>	<p>Development of Terms of Reference (ToR) for Transaction Advisory service is ongoing</p>

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
10.	Conversion of Berth 11 - 14 into container terminals	<p><b>Contracting Authority:</b> Kenya Ports Authority (KPA)</p> <p><b>Description:</b> Berths 11-14 were constructed between 1956 and 1959 to serve as conventional berths. The original fendering systems and scope were renewed in 1990 and the berths have a total length of 736 metres and a width of 22.6 metres. The berths are increasingly being used for container handling although they do not have the requisite equipment such as Ship - to- Shore Gantry Cranes, among others. It is only vessels with their own gear that use these berths.</p> <p>The project entails infrastructural modification to berths 11 to 14 to support loadings from modern container handling equipment and procurement of handling equipment. The project is estimated to cost USD 120 million, while construction and equipping of the berths will take approximately 2 years.</p>	Project Proposal Stage <sup>1</sup>
11.	Lamu Port Development Project	<p><b>Contracting Authority:</b> Kenya Ports Authority (KPA)</p> <p><b>Description:</b> LAPSSSET is a flagship infrastructure project identified by the Government of Kenya Vision 2030. Lamu Port is the key pull factor for all the LAPSSSET Corridor project components. It involves transformation of Lamu from a small port on the Indian Ocean seafont of the East Coast of Kenya into an international Port handling over 24 million tonnes of cargo and serving a</p>	

<sup>1</sup> **Project Proposal Stage**- this is the stage where, the PPP project proposal has been approved by the PPP Committee and the Contracting Authority has been granted authority to undertake a Feasibility Study in line with Section 33 of the PPP Act 2013. This explanation is applicable to all other projects in this list whose status is; **Project Proposal Stage**.

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
		<p>new major transport corridor in the Eastern Africa. The Manda Bay at Lamu Port can accommodate any post panamax vessel.</p> <p>The development of Lamu Port will also include the construction of port associated infrastructure such as Causeway, port access road, railway yard, water and electricity supply, port building and other port related services. Lamu Port is expected to have a total of 32 Berths, with each Berth having an estimated quay length of 400m and a draft of between 17.5m to 18m. The Port has an estimated total investment of US\$ 5Billion with an Internal Economic Rate of Return of 23.4%.</p>	Project Proposal Stage
12.	Multi-Storey Terminal at Likoni	<p><b>Contracting Authority:</b> Kenya Ferry Services Limited (KFSL)</p> <p><b>Description:</b> Development of a multi-storey terminal on 1.6Ha in Mombasa to provide a modern ferry terminal, parking, bus terminal as well as a variety of commercial services to maximize revenue potential of the site.</p>	Provision of Transaction Advisory services - Feasibility Study stage
13.	Integrated Marine Transport System (IMTS)	<p><b>Contracting Authority:</b> Mombasa County Government</p> <p><b>Description:</b> Development and operation of an IMTS on the vast Indian Ocean involving the provision of regular ferry services with landing on the Mombasa Island, Mainland North, and South &amp; West i.e. water bus; leisure ferry services around Mombasa – cruise vessels; water taxis; coastal ferry services linking all coastal towns between Mombasa and Lamu and associated islands; and floating hotels.</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage



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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
14.	Nairobi Commuter Rail Services	<p><b>Contracting Authority:</b> Kenya Railways Corporation (KRC)</p> <p><b>Description:</b> Rehabilitation of existing 100km railway line, doubling of sections and support infrastructure. Design and provision of rolling stock and operation of the commuter rail link between Nairobi CBD and the Airport.</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage
15.	O&M of JKIA Terminal 2 (Greenfield Terminal)	<p><b>Contracting Authority:</b> Kenya Airports Authority (KAA)</p> <p><b>Description:</b> With a capacity of 20 million pax per year.</p>	Project Proposal Stage
16.	Development and Management of Inflight Catering Kitchen at JKIA	<p><b>Contracting Authority:</b> Kenya Airports Authority (KAA)</p> <p><b>Description:</b> Bring in a 2<sup>nd</sup> in-flight kitchen operator at Jomo Kenyatta International Airport (JKIA) to increase competition leading to improved service delivery and quality of service.</p>	Project Proposal Stage
17.	Development and Management of Food Courts at JKIA	<p><b>Contracting Authority:</b> Kenya Airports Authority (KAA)</p> <p><b>Description:</b> Construction of Food Courts to include a restaurant, coffee shop, 12 individual food courts, multipurpose shops, ATM lobby, banking facility and a customer care desk facilities at JKIA.</p>	Project Proposal Stage

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
18.	Government Flying School	<p><b>Contracting Authority:</b> Kenya Civil Aviation Authority (KCAA)</p> <p><b>Description:</b> Establishment of a government flight training school at the East African School of Aviation, the training directorate of KCAA, in partnership with the private sector.</p>	Provision of Transaction Advisory (TA) Services- Development of Terms of Reference (ToR) ongoing
<b>ENERGY AND PETROLEUM</b>			
19.	980MW Coal Plant in Lamu	<p><b>Contracting Authority:</b> Ministry of Energy and Petroleum (MOE&amp;P)</p> <p><b>Description:</b> Generation of 980MW of power by IPPs on a Build, Own, Operate and Transfer basis for 20 to 25 years.</p>	Selection of an Independent Power Producer (IPP) – Negotiations with preferred bidder ongoing
20.	800MW Liquefied Natural Gas (LNG) Power Plant at Dongo Kundu	<p><b>Contracting Authority:</b> Ministry of Energy and Petroleum (MOE&amp;P)</p> <p><b>Description:</b> 800MW LNG power plant to be located at Dongo Kundu in Mombasa on design, finance, construct, own, operate and maintain for a period of 20 yrs.</p>	Tender cancelled
21.	40MW Solar Power Plant at Muhoroni, Kisumu County	<p><b>Contracting Authority:</b> Ministry of Energy and Petroleum (MOE&amp;P)</p> <p><b>Description:</b></p>	Project Proposal Stage

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
		Procure an independent power producer for generation of 40MW solar energy at the Muhoroni area of Kisumu County.	
22.	560MW Geothermal Olkaria VI	<p><b>Contracting Authority:</b> Kenya Electricity Generating Company (KenGen)</p> <p><b>Description:</b> 560MW Geothermal Olkaria VI project pipeline (divided into four equal projects of 140MW each) on Build, Own, Operate and Transfer basis for a period of 15 years.</p>	<p>Phase 1, 140MW: Provision of Transaction Advisory (TA) Services- EOI advertised on 6<sup>th</sup> July and closed 20<sup>th</sup> July 2015. Evaluation of Expression of Interest (EOI) stage.</p>
23.	400MW Wind Plant at Meru/Isiolo	<p><b>Contracting Authority:</b> Kenya Electricity Generating Company (KenGen)</p> <p><b>Description:</b> Development of a 400MW wind farm power plant at Meru, occupying an area of about 18,000 acres, through private sector participation as Independent Power Producers (IPPs).</p>	Project Proposal Stage
24.	400MW Menengai Phase I	<p><b>Contracting Authority:</b> Geothermal Development Co. (GDC)</p> <p><b>Description:</b> A green field electricity generation project whose objective is to increase the installed national capacity by an additional 400MW.</p>	<p>Contracts signed and project implementation underway for the 1<sup>st</sup> 90MW</p> <p>2<sup>nd</sup> 60MW is under tender preparation</p> <p>GDC is currently undertaking exploratory drilling for the remaining 250MW</p>

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
25.	800MW Bogoria-Silali Phase 1	<p><b>Contracting Authority:</b> Geothermal Development Co. (GDC)</p> <p><b>Description:</b> A green field electricity generation project whose objective is to increase the installed national capacity by an additional 800MW. The Bogoria-Silali block comprises of Bogoria, Baringo, Arus, Korosoi, Chepchuk, Paka and Silali prospects.</p>	Project Proposal Stage
26.	800MW Menengai Phase 2	<p><b>Contracting Authority:</b> Geothermal Development Co. (GDC)</p> <p><b>Description:</b> A green field electricity generation project whose objective is to increase the installed national capacity by an additional 800MW.</p>	Project Proposal Stage
27.	300MW Geothermal Plant at Suswa	<p><b>Contracting Authority:</b> Geothermal Development Co. (GDC)</p> <p><b>Description:</b> A greenfield electricity generation project which aims to contribute up to 300MW towards the Least Cost Power Development Plan. IPPs will be invited to buy the steam from GDC under a Steam Purchase Agreement, and sell the electricity it generates to the KPLC under a PPA, thereby recouping its investment cost.</p>	Project Proposal Stage

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
28.	960MW Kitui Coal Plant	<p><b>Contracting Authority:</b> Ministry of Energy &amp; Petroleum (MoE&amp;P)</p> <p><b>Description:</b> Development of a 960MW Coal fired power plant, located on the eastern side of Mui Basin, in Kitui County, via an IPP framework.</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage
29.	Off Shore Jetty	<p><b>Contracting Authority:</b> National Oil Corporation of Kenya (NOCK)</p> <p><b>Description:</b> Development, operation and maintenance of the Mombasa offshore loading and offloading jetty and tank-farm project under a PPP arrangement.</p>	Provision of Transaction Advisory (TA) Services- TA contract award stage
<b>EDUCATION, SCIENCE AND TECHNOLOGY</b>			
30.	Kenyatta University Students Hostels	<p><b>Contracting Authority:</b> Kenyatta University</p> <p><b>Description:</b> Development of a Hostels Project that will accommodate over 10,000 students (9,350 undergraduate and 650 postgraduate).  The private sector will enter into contract with Kenyatta University to design, finance, construct and operate the hostels for 20 years and transfer to the University at the end of contract period.</p>	Commercial Close- Commercial contract signed on 19 <sup>th</sup> June 2015

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
31.	Moi University Students Hostels	<p><b>Contracting Authority:</b> Moi University</p> <p><b>Description:</b> Construction of 7 student hostels/blocks to accommodate 9,880 No. students on a Build-Operate-Transfer (BOT) PPP model</p>	Provision of Transaction Advisory (TA) Services– TA contract signing envisaged in August 2015.
32.	Embu University College Student Accommodation Hostels	<p><b>Contracting Authority:</b> Embu University College</p> <p><b>Description:</b> Development of a multi-storey, multi-block hostel complex on a Design, Construct, Finance, Operate and Transfer PPP basis, that will cater for the accommodation of approx. 3,840 No. undergraduate and 200 No. postgraduate students</p>	
33.	Egerton University Student Accommodation Hostels	<p><b>Contracting Authority:</b> Egerton University</p> <p><b>Description:</b> Development of accommodation hostels for 5,120 undergraduate and 1,000 post-graduate and in-service students on a PPP basis.</p>	Provision of Transaction Advisory (TA) Services– TA contract signing envisaged in August 2015.
34.	SEKU Student Accommodation Hostels	<p><b>Contracting Authority:</b> South Eastern Kenya University (SEKU)</p> <p><b>Description:</b></p>	

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
		PPP scheme to accommodate 7,000 undergraduate students, 1,000 Post-Graduate students, a mess to next to the hostels and entertainment rooms.	
35.	Kenya Technical Teachers College (KTTC) Student Accommodation Hostels	<p><b>Contracting Authority:</b> Kenya Technical Teachers College (KTTC)</p> <p><b>Description:</b> Development of accommodation hostels for 6,000 students on a PPP basis</p>	
36.	Maseno University Student Accommodation Hostels	<p><b>Contracting Authority:</b> Maseno University</p> <p><b>Description:</b> Development of a "Student Village" that would accommodate 10,000 No. students in its main campus students, as well as provide attendant commercial services such as shops, restaurants, eateries, document services, banks as well as a retail anchor tenants such as Nakumatt, Tusky's, Ukwala or Naivas.</p>	Provision of Transaction Advisory (TA) Services- Development of Terms of Reference (ToR) being finalized. EOI to be issued in August 2015.
37.	Machakos University College projects	<p><b>Contracting Authority:</b> Machakos University College Projects</p> <p><b>Description:</b></p> <p>a) Development of a Student Accommodation Hostels: Construction of an interconnected twin tower building to each accommodate 5,000 No. students. Within the hostel, provision for facilities such as a supermarket, banks, entertainment area, food court and business centre etc. has been suggested</p> <p>b) Construction of Staff Houses:</p>	Provision of Transaction Advisory (TA) Services- Development of Terms of Reference (ToR) being finalized. EOI to be issued in August 2015.

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		<p>Construction of apartments and maisonettes in a gated community to accommodate 1,000 No. university staff</p> <p>c) Construction of a Training Hotel: Development of a 1,000 guest-capacity hotel to be used as a training facility for the School of Hospitality and Tourism Management</p> <p>d) Development of Teaching and Referral Hospital: Construction and equipping of a 600-bed capacity Teaching and Referral Hospital for the School of Health Sciences to train health professionals</p> <p>e) Construction of an Expanded Polystyrene (EPS) Building Panel Factory: Construction of an EPS building panel factory to offer practical oriented facilities for the Building and Civil Engineering programmes</p>	
38.	Kenya School of Government – Embu Student Hostels	<p><b>Contracting Authority:</b> Kenya School of Government - Embu</p> <p><b>Description:</b> Construction and commissioning of a 400 self-contained single room occupancy hostel – conference centre complex at the Embu Campus</p>	Provision of Transaction Advisory (TA) Services- Development of Terms of Reference (ToR) being finalized. EOI to be issued in August 2015.
39.	University of Nairobi Student Hostels	<p><b>Contracting Authority:</b> University of Nairobi (UoN)</p> <p><b>Description:</b> Development of a student hostel complex to accommodate approx. 4,000 students and 50 visiting scholars on 3.7 acres piece of University land along Harry Thuku road between Hotel Boulevard and Norfolk Towers</p>	Project Proposal stage



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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
40.	Pwani University projects	<p><b>Contracting Authority:</b> Pwani University</p> <p><b>Description:</b></p> <p>a) Development of School of Medicine and Referral Hospital; and</p> <p>b) Student Hostels Project on a PPP basis.</p>	Project Proposal stage
41.	Kenya Medical Training College (KMTC) projects	<p><b>Contracting Authority:</b> Kenya Medical Training College (KMTC)</p> <p>a) Tuition and Research Complex Project: Development of tuition and research complexes (i.e. e-library, 2 lecturer theatres, skills and anatomy labs, computer resource centers, and video conference facilities) in all 38 KMTC campuses starting with a pilot of 10</p> <p>b) Hostels and Accommodation Project: Development of hostels to accommodate 10,000 students with ancillary facilities such as accommodation for the hostel manager, tutors and domestic staff members as well as a common space within the student apartments</p> <p>c) Conference and Seminar Complexes Project: Development of state of the art conference and seminar facilities in Nairobi’s Upper hill and Karen and Mombasa beach-front facility; each with a capacity to accommodate 300 persons and conferencing halls that can take about 25 different seminars going on concurrently</p>	Provision of Transaction Advisory (TA) Services- Development of Terms of Reference (ToR) being finalized. EOI to be issued in August 2015.

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<b>No</b>	<b>PROJECT NAME</b>	<b>PROJECT DESCRIPTION</b>	<b>PROJECT STATUS</b>
42.	Jomo Kenyatta University of Agriculture and Technology (JKUAT) Projects	<p><b>Contracting Authority:</b> Jomo Kenyatta University of Agriculture and Technology (JKUAT)</p> <p><b>Description:</b></p> <p>a) Juja Student Hostels and Lecturers Guest Houses: Construction of student hostels to cater to 20,000 No. undergraduate and 1,000 No. graduate students and 50 No. lecturers guest houses at JKUAT Main Campus</p> <p>b) Juja Common Lecture Building: Construction of a common lecture building at the JKUAT Main Campus to accommodate an additional 4,600 No. students</p> <p>c) Westlands Campus Tuition Block: Construction of tuition block (i.e. lecture rooms, theatre rooms, laboratories, library and offices) at JKUAT Westlands Campus to accommodate an additional 7,000 No. students</p> <p>d) Juja College of Engineering and Technology (CoETECH): The CoETECH building at JKUAT Main Campus. The proposed project is intended to provide a complex where all the engineering facilities such as laboratories, drawing studios, administrative offices, staff offices, lecture/ teaching facilities will be located.</p> <p>e) Development of a College of Human Resource Development (CoHRD) complex at Juja campus, JKUAT: The project is aimed at increasing academic space in terms of lecture rooms/theatres, administration block, seminar rooms, multimedia centre, computer labs, and business resource centres, on a six (6) acre piece of land owned by the University at the JKUAT main campus</p>	Engagement with Transaction Advisors – TA contract negotiation stage

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		f) Development of a Signature Campus for Mombasa CBD, JKUAT; The proposed project seeks to build a 16-18 floor signature campus complex on a piece of land measuring 1.42 acres, owned by the University located along Moi Avenue in the heart of the CBD of Mombasa	Provision of Transaction Advisory (TA) Services- Development of Terms of Reference (ToR) being finalized. EOI to be issued in August 2015.
<b>ENVIRONMENT, WATER AND NATURAL RESOURCES</b>			
43.	Nairobi Solid Waste Management	<p><b>Contracting Authority:</b> Nairobi City County Government</p> <p><b>Description:</b> Collection, transporting, recycling, sorting, landfill and generation of power for the solid waste management for Nairobi by the private party.</p>	Project Proposal stage
44.	Mombasa Solid Waste Management	<p><b>Contracting Authority:</b> Mombasa County Government</p> <p><b>Description:</b> Construction of sanitary land fill in South and North Coast and transfer stations, access roads and commissioning of existing land fill at Kibarani with processing capacity of 600 metric tons/day.</p>	Provision of Transaction Advisory (TA) Services- Development of Terms of Reference (ToR) stage
45.	Nakuru Solid Waste Management	<p><b>Contracting Authority:</b> Nakuru County Government</p> <p><b>Description:</b></p>	Project Proposal stage

**KENYA PPP PIPELINE – JULY 2015**

No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		Implementation of an Integrated Solid Waste Management by enhancing the Solid Waste Re-use, Recycle and Reduction (3Rs) principles in the following urban areas: Nakuru, Naivasha, Molo, Njoro, Mai Mahiu, Mau Narok, Gilgil, and Kabazi.	
46.	Nairobi Bulk Water Supply	<p><b>Contracting Authority:</b> Athi Water Services Board (AWSB)</p> <p><b>Description:</b> Construction of Maragwa and Ndarugu Dams and the supply of bulk water to Nairobi County on a PPP basis</p>	Provision of Transaction Advisory (TA) Services- Development of Terms of Reference (ToR) ongoing
47.	Mwache Multipurpose Dam	<p><b>Contracting Authority:</b> Coast Development Authority (CDA)</p> <p><b>Description:</b> Construction of a dam with capacity of 209million m<sup>3</sup>, supply of 190,000 of m<sup>3</sup> of domestic water/day and irrigation of 5,050Ha</p>	Project Proposal stage
48.	Turkwel Downstream Irrigation	<p><b>Contracting Authority:</b> Kerio Valley Development Authority (KVDA)</p> <p><b>Description:</b> Development of 3,215Ha of land for irrigation</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage
49.	Arror Multipurpose Dam	<p><b>Contracting Authority:</b> Kerio Valley Development Authority (KVDA)</p> <p><b>Description:</b></p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage

**KENYA PPP PIPELINE – JULY 2015**

No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		Construction of a Dam, generation of 80MW hydro power, irrigation of 5,000 Acres	
50.	Munyu Multipurpose and Greater Kibwezi Irrigation	<p><b>Contracting Authority:</b> Tana &amp; Athi Water Rivers Development Authority</p> <p><b>Description:</b> Construction of a Dam with 625 mil cm<sup>3</sup>, 40MW hydro power generation, 13,000Ha irrigation and water supply.</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage
51.	Tana Delta Irrigation	<p><b>Contracting Authority:</b> Tana &amp; Athi Water Rivers Development Authority</p> <p><b>Description:</b> Expansion of irrigation scheme from 1,763Ha to 5,000Ha to produce 24,000 Metric tons of rice/annum</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage
52.	Tana Integrated Sugar project	<p><b>Contracting Authority:</b> Tana &amp; Athi Water Rivers Development Authority</p> <p><b>Description:</b> Development of 20,000Ha of sugar fields and construction of 10,000 capacity sugar processing plant and installation of a 34MW cogeneration power plant and installation of ethanol plant with capacity of 75,000ltrs/day</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage

**KENYA PPP PIPELINE – JULY 2015**

No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
53.	Nandi Forest Multipurpose Dam	<p><b>Contracting Authority:</b> Lake Basin Development Authority</p> <p><b>Description:</b> Construction of a Dam, generation of 50MW hydro power, irrigation of 7,000Ha</p>	Provision of Transaction Advisory (TA) Services - Evaluation of RFP stage
54.	Magwagwa Multipurpose Dam	<p><b>Contracting Authority:</b> Lake Basin Development Authority</p> <p><b>Description:</b> Construction of a dam, installation of 120MW hydroplant, and development of 15,000Ha of irrigated land</p>	
55.	Development of a Water Supply Project in Murang'a County	<p><b>Contracting Authority:</b> Murang'a County Government</p> <p><b>Description:</b> Rehabilitation of the existing water system and laying of a new 15 km water system within Murang'a town/Mukuyu via a PPP framework in an effort to facilitate the supply of clean, quality and affordable water to its residents, while benefiting from the operational efficiencies of the private sector</p>	Project Proposal stage

<b>HOUSING AND URBAN DEVELOPMENT</b>			
56.	Civil Servants Housing Project	<p><b>Contracting Authority:</b> Ministry of Land, Housing and Urban Development</p> <p><b>Description:</b> Development of 10,000 civil servants housing scheme in Shauri Moyo, Park Road and Starehe in Nairobi through a PPP contractual arrangement.</p>	Approval of bidder evaluation report
57.	Multilevel Car Park Facility in Mombasa	<p><b>Contracting Authority:</b> Mombasa County</p> <p><b>Description:</b> Mombasa County owns a plot of about 3 acres at Makandara grounds, in the central business district, that is currently used as an informal parking lot. The project seeks to redevelop the site and construct a multi-storey parking facility with a capacity of 5,000 cars.</p>	Project Proposal stage
58.	Multilevel Car Park in Nairobi CBD	<p><b>Contracting Authority:</b> Nairobi City County Government</p> <p><b>Description:</b> Construction of a 13 multi-storied parking silo and mixed use commercial facility i.e. shops/ supermarkets/banking halls, restaurants and offices. The facility is envisaged to provide approx. 3,800 parking lots as follows</p>	EOI for private investor issued close 6 <sup>th</sup> July 2015. Evaluation of Expression of Interest (EOI) stage.
<b>HEALTH SECTOR</b>			
59.	Equipment Lease and Infrastructure Improvement	<p><b>Contracting Authority:</b> Ministry of Health</p> <p><b>Description:</b></p>	Project Proposal stage

		Equipment of health facilities with modern and specialized diagnostic equipment and infrastructure development to facilitate the installation of the equipment for 93 hospitals across all Counties at both levels 4 and 5.	
60.	300-Bed Hospital at KNH – Private Wing	<p><b>Contracting Authority:</b> Kenyatta National Hospital (KNH)</p> <p><b>Description:</b> Development of the first full health PPP project in Kenya to provide local access to state-of-the-art specialty care thereby reducing the need to travel.  A build-operate-transfer PPP where the private party finances, constructs, operates and maintains (O&amp;M) the envisaged seven-storey to house 300-bed hospital building.</p>	Provision of Transaction Advisory (TA) Services - Evaluation of Expression of Interest (EOI) stage
61.	Development of an Accommodation, Training and Shopping Complex at KNH	<p><b>Contracting Authority:</b> Kenyatta National Hospital (KNH)</p> <p><b>Description:</b> Proposed development of 2000 one, two and three bed-roomed housing units on a 10-hactare piece of land within land owned by KNH off Mbagathi Road, complete with a shopping complex and training centre.</p>	Project Proposal Stage
62.	ICT Services at Kenyatta National Hospital (KNH)	<p><b>Contracting Authority:</b> Kenyatta National Hospital (KNH)</p> <p><b>Description:</b></p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage



		Development of ICT platform with several modules to manage hospital services including financial, procurement, drug supply, record management, patient management etc.	
63.	Oxygen Plant	<p><b>Contracting Authority:</b> Ministry of Health</p> <p><b>Description:</b> Improvement of Medical Oxygen Supply involves supply, installation, commissioning, operation, maintenance and transfer of 22 oxygen generating plants in 11 hospitals</p>	Project Proposal stage
<b>INTERIOR AND COORDINATION OF NATIONAL GOVERNMENT</b>			
64.	Development of Police and Prison Housing Units	<p><b>Contracting Authority:</b> Ministry of Interior and Coordination of National Government</p> <p><b>Description:</b> Development of approximately 100,000 housing units for police and prison staff across Kenya</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage
<b>INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT</b>			
65.	Special Economic Zone (SEZ)	<p><b>Contracting Authority:</b> Ministry of Industrialization and Enterprise Development</p> <p><b>Description:</b> Establishment of an SEZ at Dongo Kundu in Mombasa</p>	Project Concept stage – development of an SEZ Master Plan is ongoing with the support of JICA

<b>AGRICULTURE, LIVESTOCK AND FISHERIES</b>			
66.	Development of an Export Quarantine Station and Livestock Export Zone	<p><b>Contracting Authority:</b> Ministry of Agriculture, Livestock and Fisheries</p> <p><b>Description:</b> Development of an export quarantine station and livestock export zone in the coastal area of Kenya to facilitate access of livestock and livestock products to local, regional and international markets</p>	EOI issued 27 <sup>th</sup> July 2015 and closes 21 <sup>st</sup> August 2015
<b>EAST AFRICAN AFFAIRS, COMMERCE AND TOURISM</b>			
67.	Mombasa International Convention Centre (MICC)	<p><b>Contracting Authority:</b> Tourism Finance Corporation (TFC)</p> <p><b>Description:</b> Entails the development of a multi-purpose Convention Centre on a PPP basis, with a contemporary design to ensure large event(s) are successful in Kenya. The project is one of Kenya government's flagship projects.</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage
68.	Development of Marina in Shimoni	<p><b>Contracting Authority:</b> Tourism Finance Corporation (TFC)</p> <p><b>Description:</b> Entails a facility located on a water body that provides secure moors, landing place (dock, berths jetties), piers ramps/slips and stores for pleasure (luxury boats/yachts), repairs, refueling, restaurant. The project will go a long way in providing among others, world-class tourism related services and further emphasize the region as a major tourist destination. The development of the proposed Marina will provide an alternative tourism</p>	Project Proposal Stage

		product offering the same world class services and provide impetus to the growth of the service industry in Kenya.	
69.	First Class Hotel at Bomas of Kenya	<p><b>Contracting Authority:</b> Bomas of Kenya Ltd</p> <p><b>Description:</b> Build, Finance and Operate a First Class hotel on a PPP basis</p>	Project Proposal Stage
<b>INFORMATION, COMMUNICATIONS AND TECHNOLOGY</b>			
70.	National Data Centre	<p><b>Contracting Authority:</b> Ministry of ICT</p> <p><b>Description:</b> Development of a 4 tier data center</p>	Project Proposal Stage
71.	National Land Information Management and National Spatial Data Base	<p><b>Contracting Authority:</b> Kenya ICT Authority</p> <p><b>Description:</b> Involves installation of a National land Information management system.</p>	Project Proposal Stage