

PUBLIC PRIVATE PARTNERSHIPS (PPP) PROGRAMME

MARCH 2017

I. OBJECTIVE OF THE REPORT

1. The purpose of this Report is to apprise our stakeholders on the status and progress of the country's Public Private Partnership (PPP) pipeline.

II. BACKGROUND TO THE PPP PROGRAMME IN KENYA

2. The National Treasury, through the PPP Unit, is responsible for overall coordination, promotion, and oversight of the implementation of the PPP Program in the country.
3. The National Treasury is committed to improving and strengthening the environment for private sector participation in the country. The following deliberate initiatives have been undertaken by the government:
 - a) In December 2011, a PPP Policy was adopted with the objective of articulating the government's commitment to PPPs and to provide a basis for the enactment of a PPP Law;
 - b) On 5th December 2012, the government received a credit from the World Bank for the Infrastructure Finance and Public Private Partnerships (IFPPP) Project. The overall objective of the project is to increase private sector investment in the Kenyan infrastructure market and to improve the enabling environment so as to generate a pipeline of bankable PPP projects;
 - c) In December 2012, the PPP Act was enacted into law and became effective on 8th February 2013;
 - d) On 24th December 2014, the National PPP Regulations were gazetted;
 - e) On-going: Preparation of PPP Petition Regulations and PPP Project Facilitation Fund (PFF) Regulations. Also being finalized is the development of a PPP manual to provide standard bidding documents, templates, toolkit/user guidelines.
4. There are 66 PPP Projects in the pipeline and status is provided here below:

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
TRANSPORT AND INFRASTRUCTURE			
1.	2 nd Nyali Bridge	<p>Contracting Authority: Kenya Urban Roads Authority (KURA)</p> <p>Description: The proposed project seeks to apply a PPP arrangement for the development of a 2nd Nyali Bridge connecting the Mombasa Island with the North mainland to ease congestion on the existing Nyali Bridge and to make the traffic less dependent on a single channel crossing.</p>	<p>On 25th Nov 2014, Deloitte Consulting Limited and its consortium were appointed as the Transaction Advisor (TA). The TA has completed undertaking a feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project. Draft Feasibility Study report has been submitted by the TA for review and discussion by stakeholders. More details on this project are available on the web page of the Kenya PPP Roads Conference www.kpric.com</p>
2.	Mombasa - Nairobi Dual Carriageway Toll Road Project	<p>Contracting Authority: Kenya National Highways Authority (KeNHA)</p> <p>Description: The 485 km Mombasa-Nairobi Highway (A109), which forms part of the longer Trans-African Highway (Northern Corridor), is the main transport route serving East and Central African countries from the Indian Ocean seaport of Mombasa.</p>	<p>On 28th Jan 2015, PricewaterhouseCoopers Ltd and its consortium were appointed as Transaction Advisors (TA). The TA has finalized feasibility study consistent with the PPP Act, 2013. Project bid documents are being finalized. More details on this project are available on the web page of the Kenya PPP Roads Conference web www.kpric.com</p>

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		<p>The proposed project seeks to apply a PPP arrangement for the upgrading, capacity expansion and subsequent operation and maintenance of the heavily trafficked Highway.</p>	
3.	Nairobi-Thika Highway O&M Toll Road	<p>Contracting Authority: Kenya National Highways Authority (KeNHA)</p> <p>Description: Construction of the eight-lane 50 km superhighway, starting from Nairobi and running up to the outskirts of Thika, was completed in Nov, 2012.</p> <p>The project has been proposed under an Operation and Maintenance (O&M) PPP scheme, whereby the private party, to be awarded through a competitive bidding process, is to operate and maintain the road.</p>	<p>On 28th Jan 2015, Intercontinental Consultants & Technocrats Pvt. Ltd and its consortium were appointed as Transaction Advisors (TA).</p> <p>The TA has finalized feasibility study consistent with the PPP Act, 2013. Project bid documents are being finalized. More details on this project are available on the web page of the Kenya PPP Roads Conference www.kpric.com</p>
4.	Nairobi – Nakuru- Mau Summit Highway	<p>Contracting Authority: Kenya National Highways Authority (KeNHA)</p> <p>Description: The Project consists of widening, improvement, operation and maintenance of various sections of highway between Nairobi and Mau Summit and includes: (i) Widening of 175 km of the A8 highway between Rironi and Mau Summit to become a 4 Lane dual carriageway; (ii) Strengthening of 57.8 km of the A8-South highway between Rironi and Naivasha; and (iii) Operation and maintenance of 12.43 km of the A8 highway between Gitaru and Rironi and 28.6 km of Nairobi Southern Bypass.</p>	<p>On 25th Feb 2015, Intercontinental Consultants & Technocrats Pvt. Ltd. and its consortium were appointed as Transaction Advisors (TA).</p> <p>The TA finalized feasibility study consistent with the PPP Act, 2013. More details on this project are available on the web page of the Kenya PPP Roads Conference www.kpric.com. RFQ for private investor was issued and closed. RFQ evaluation is ongoing.</p>

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
5.	Phase 1 - Roads 10,000 Annuity Programme	<p>Contracting Authority: Ministry of Transport and Infrastructure (MOTI) and its road agencies i.e. Kenya National Highways Authority (KeNHA), Kenya Urban Roads Authority (KURA) and Kenya Rural Roads Authority (KeRRA)</p> <p>Description: GOK has adopted an ambitious plan to develop and rehabilitate 10,000 km of the roads network within the next five (5) years. The 3,000 km Phase 1 of the Programme adopts a “Finance-Design-Build-Maintain-Transfer” PPP scheme. In return, the private developer is compensated via fixed and performance-related periodical payments (annuity) by Government from public funds.</p>	<p>Commercial Close- commercial close attained for Lot 3 and Lot 33</p> <p>Contract Negotiation ongoing for Lots 1, 8, 12, 15, 18, 20 and 32</p> <p>- Lot 6 was re-tendered and the RFQ evaluation is ongoing</p>
6.	Mombasa Port Development Project (MPDP)- 2 nd Container Terminal Phase II & III	<p>Contracting Authority: Kenya Ports Authority (KPA)</p> <p>Description: The entire project consists of construction of a new container terminal with a total area of 100 hectares and capacity to handle 1.2 million TEU per annum. It is funded by Japan Bank for International Development and will be implemented in three phases. Phase I will involve construction of berth No. 20 and 21 and will be 350 meters long and 15 meters deep, and will give additional capacity of 470 000 TEU. It is expected to be completed by March, 2016.</p>	Tender process suspended.

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		<p>Phase II will involve construction of berth No. 22 which will be 250 meters long and 15 meters deep, and will give additional capacity of 500,000 TEU.</p> <p>Phase III will be development of berth No. 23 which will be 300 meters in length, 15 meters deep and a side berth of 4.5 meters deep and 80 meters long. There will also be construction of additional stacking yards, procurement of equipment and dredging works. Construction of this phase will give additional capacity of 550,000 TEU.</p>	
7.	Kisumu Sea Port	<p>Contracting Authority: Kenya Ports Authority (KPA)</p> <p>Description: Development of Kisumu Port into a modern commercial Lake Port to serve the growing trade in the EAC region.</p>	<p>On 27th Feb 2015, Maritime & Transport Business Solutions (MTBS) and its consortium were appointed as Transaction Advisors (TA). The TA has finalized feasibility study consistent with the PPP Act, 2013 to a standard that shall enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project.</p>

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
8.	Development of the Shimoni Port	<p>Contracting Authority: Kenya Ports Authority (KPA)</p> <p>Description: Shimoni is situated off Wasini, an Island off the South Coast. It is one of the Southern ports of Kenya, with the area having a population of about 215,000 inhabitants on an area of 3,267 square kilometers. The port is rather small and has limited connectivity to the hinterland. Shimoni is considered to be best positioned, as a result of its good nautical access, for tourism development purposes and continuation of existing trade on a PPP basis. The role of the private sector will be to inject additional funds to support the infrastructure development (port facilities and supporting infrastructure) while playing a key role in the operation of the Port</p>	<p>Provision of Transaction Advisory services – In January 2017, Maritime & Transport Business Solutions (MTBS) and its consortium were appointed as Transaction Advisors (TA) to undertake feasibility study consistent with the PPP Act, 2013 to a standard that shall enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project. Feasibility study is ongoing.</p>
9.	Conversion of Berth 11 - 14 into container terminals	<p>Contracting Authority: Kenya Ports Authority (KPA)</p> <p>Description: Berths 11-14 were constructed between 1956 and 1959 to serve as conventional berths. The original tendering systems and scope were renewed in 1990 and the berths have a total length of 736 metres and a width of 22.6 metres. The berths are increasingly being used for container handling although they do not have the requisite equipment such as Ship -to- Shore Gantry Cranes, among others. It is only vessels with their own gear that use these berths.</p>	<p>The Contracting Authority is exploring alternative project delivery models which may or may not include PPP modality</p>

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		The project entails infrastructural modification to berths 11 to 14 to support loadings from modern container handling equipment and procurement of handling equipment. The project is estimated to cost USD 120 million, while construction and equipping of the berths will take approximately 2 years.	
10.	Lamu Port Development Project	<p>Contracting Authority: Kenya Ports Authority (KPA)</p> <p>Description: LAPSSSET is a flagship infrastructure project identified by the Government of Kenya Vision 2030. Lamu Port is the key pull factor for all the LAPSSSET Corridor project components. It involves transformation of Lamu from a small port on the Indian Ocean seafront of the East Coast of Kenya into an international Port handling over 24 million tonnes of cargo and serving a new major transport corridor in the Eastern Africa. The Manda Bay at Lamu Port can accommodate any post panamax vessel.</p> <p>The development of Lamu Port will also include the construction of port associated infrastructure such as Causeway, port access road, railway yard, water and electricity supply, port building and other port related services. Lamu Port is expected to have a total of 32 Berths, with each Berth having an estimated quay length of 400m and a draft of between 17.5m to 18m.</p>	Project Proposal stage ¹

¹ **Project Proposal Stage**- this is the stage where, the PPP project proposal has been approved by the PPP Committee and the Contracting Authority has been granted authority to undertake a Feasibility Study in line with Section 33 of the PPP Act 2013. This explanation is applicable to all other projects in this list whose status is; **Project Proposal stage**.

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
11.	Multi-Storey Terminal at Likoni	<p>Contracting Authority: Kenya Ferry Services Limited (KFSL)</p> <p>Description: Development of a multi-storey terminal on 1.6Ha in Mombasa to provide a modern ferry terminal, parking, bus terminal as well as a variety of commercial services to maximize revenue potential of the site.</p>	The Contracting Authority is exploring alternative project delivery models following non-establishment of PPP business case in the feasibility study
12.	Integrated Marine Transport System (IMTS)	<p>Contracting Authority: Kenya Ferry Services Ltd</p> <p>Description: Development and operation of an IMTS on the vast Indian Ocean involving the provision of regular ferry services with landing on the Mombasa Island, Mainland North, and South & West i.e. water bus; leisure ferry services around Mombasa – cruise vessels; water taxis; coastal ferry services linking all coastal towns between Mombasa and Lamu and associated islands; and floating hotels.</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage
13.	Nairobi Commuter Rail Services	<p>Contracting Authority: Kenya Railways Corporation (KRC)</p> <p>Description: Rehabilitation of existing 100km railway line, doubling of sections and support infrastructure. Design and provision of rolling stock and operation of the commuter rail link between Nairobi CBD and the Airport.</p>	The Contracting Authority is exploring alternative project delivery model which may or may not include PPP modality

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14.	Government Flying School	<p>Contracting Authority: Kenya Civil Aviation Authority (KCAA)</p> <p>Description: Establishment of a government flight training school at the East African School of Aviation, the training directorate of KCAA, in partnership with the private sector.</p>	Project Proposal stage
ENERGY AND PETROLEUM			
15.	980MW Coal Power Plant in Lamu	<p>Contracting Authority: Ministry of Energy and Petroleum (MOE&P)</p> <p>Description: Generation of 980MW of power by IPPs on a Build, Own, Operate and Transfer basis for 20 to 25 years.</p>	<p>Selection of an Independent Power Producer (IPP) – Negotiations with 1st ranked bidder on the PPA are nearing conclusion.</p> <p>-Resettlement Action Plan implementation is ongoing for the project site</p> <p>-Land title transfer to the developer is nearing completion</p> <p>-Developer has made substantial progress towards achievement of financial close with its commercial lenders, as well as in the resolution of security packages for the project.</p>

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
16.	800MW Liquefied Natural Gas (LNG) Power Plant at Dongo Kundu	<p>Contracting Authority: Ministry of Energy and Petroleum (MOE&P)</p> <p>Description: 800MW LNG power plant to be located at Dongo Kundu in Mombasa on design, finance, construct, own, operate and maintain for a period of 20 yrs.</p>	Tender cancelled
17.	40MW Solar Power Plant at Muhoroni, Kisumu County	<p>Contracting Authority: Ministry of Energy and Petroleum (MOE&P)</p> <p>Description: Procure an independent power producer for generation of 40MW solar energy at the Muhoroni area of Kisumu County.</p>	Project Proposal stage
18.	560MW Geothermal Olkaria VI	<p>Contracting Authority: Kenya Electricity Generating Company (KenGen)</p> <p>Description: 560MW Geothermal Olkaria VI project pipeline (divided into four equal projects of 140MW each) on Build, Own, Operate and Transfer basis for a period of 15 years.</p>	<p>On 31st May 2016, K&M Advisors and its consortium were appointed as Transaction Advisors (TA) for Phase 1- 140MW Olkaria VI Geothermal PPP Project. The TA is undertaking feasibility study consistent with the PPP Act, 2013 to a standard that shall enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project.</p> <p>Phase 2, 420 MW: This is at project proposal stage</p>

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19.	400MW Wind Plant at Meru/Isiolo	<p>Contracting Authority: Kenya Electricity Generating Company (KenGen)</p> <p>Description: Development of a 400MW wind farm power plant at Meru, occupying an area of about 18,000 acres, through private sector participation as Independent Power Producers (IPPs).</p>	The Contracting Authority has obtained funding for Phase 1- 80MW on its balance sheet. The remainder 320MW to be pursued through PPP model after full delivery of Phase 1
20.	460MW Menengai Phase I	<p>Contracting Authority: Geothermal Development Co. (GDC)</p> <p>Description: A green field electricity generation project whose objective is to increase the installed national capacity by an additional 400MW.</p>	<p>Phase 1: 105MW-PPAs initiated with 3 Independent Power Producers (IPPs). Commercial Closure is pending letters of support.</p> <p>Phase 2: 60MW- Evaluation of EOI for private investor ongoing</p> <p>Phase 3: 295MW- Preliminary stages of Feasibility Study</p>
21.	800MW Menengai Phase 2	<p>Contracting Authority: Geothermal Development Co. (GDC)</p> <p>Description: A green field electricity generation project whose objective is to increase the installed national capacity by an additional 800MW.</p>	Preliminary stages of Feasibility Study

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
22.	800MW Bogoria-Silali Phase 1	<p>Contracting Authority: Geothermal Development Co. (GDC)</p> <p>Description: A green field electricity generation project whose objective is to increase the installed national capacity by an additional 800MW. The Bogoria-Silali block comprises of Bogoria, Baringo, Arus, Korosoi, Chepchuk, Paka and Silali prospects.</p>	Preliminary stages of Feasibility Study
23.	300MW Geothermal Plant at Suswa	<p>Contracting Authority: Geothermal Development Co. (GDC)</p> <p>Description: A greenfield electricity generation project which aims to contribute up to 300MW towards the Least Cost Power Development Plan. IPPs will be invited to buy the steam from GDC under a Steam Purchase Agreement, and sell the electricity it generates to the KPLC under a PPA, thereby recouping its investment cost.</p>	Preliminary stages of Feasibility Study
24.	960MW Kitui Coal Plant	<p>Contracting Authority: Ministry of Energy & Petroleum (MoE&P)</p> <p>Description: Development of a 960MW Coal fired power plant, located on the eastern side of Mui Basin, in Kitui County, via an IPP framework.</p>	The Contracting Authority is preparing feasibility on this project

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
25.	Mombasa Petroleum Trading Hub	<p>Contracting Authority: National Oil Corporation of Kenya (NOCK)</p> <p>Description: Development, operation and maintenance of the Mombasa offshore loading and offloading jetty and tank-farm</p>	Provision of Transaction Advisory (TA) Services- TA procurement under process
EDUCATION, SCIENCE AND TECHNOLOGY			
26.	Kenyatta University Students Hostels	<p>Contracting Authority: Kenyatta University</p> <p>Description: Development of a Hostels Project that will accommodate over 10,000 students (9,350 undergraduate and 650 postgraduate). The private sector will enter into contract with Kenyatta University to design, finance, construct and operate the hostels for 20 years and transfer to the University at the end of contract period.</p>	Commercial Close- Commercial close attained. Consultations towards financial close are ongoing.
27.	Moi University Student Hostels	<p>Contracting Authority: Moi University</p> <p>Description: Construction of 7 student hostels/blocks to accommodate 9,880 No. students on a Build-Operate-Transfer (BOT) PPP model</p>	Provision of Transaction Advisory (TA) Services- On 5 th August 2015, Genesis Analytics (Pty) Ltd and its consortium were appointed as Transaction Advisors (TA) for these 5 institutions of higher learning. The TA has finalized

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
28.	University of Embu Student Accommodation Hostels	<p>Contracting Authority: Embu University College</p> <p>Description: Development of a multi-storey, multi-block hostel complex on a Design, Construct, Finance, Operate and Transfer PPP basis, that will cater for the accommodation of approx. 3,840 No. undergraduate and 200 No. postgraduate students</p>	feasibility study consistent with the PPP Act, 2013 to a standard that shall enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project.
29.	Egerton University Student Accommodation Hostels	<p>Contracting Authority: Egerton University</p> <p>Description: Development of accommodation hostels for 5,120 undergraduate and 1,000 post-graduate and in-service students on a PPP basis.</p>	
30.	SEKU Student Accommodation Hostels	<p>Contracting Authority: South Eastern Kenya University (SEKU)</p> <p>Description: PPP scheme to accommodate 7,000 undergraduate students, 1,000 Post-Graduate students, a mess to next to the hostels and entertainment rooms.</p>	

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
31.	Kenya Technical Teachers College (KTTC) Student Accommodation Hostels	<p>Contracting Authority: Kenya Technical Teachers College (KTTC)</p> <p>Description: Development of accommodation hostels for 6,000 students on a PPP basis</p>	
32.	Maseno University Student Accommodation Hostels	<p>Contracting Authority: Maseno University</p> <p>Description: Development of a "Student Village" that would accommodate 10,000 No. students in its main campus students, as well as provide attendant commercial services such as shops, restaurants, eateries, document services, banks as well as a retail anchor tenants such as supermarkets.</p>	Project Proposal stage
33.	Machakos University College projects	<p>Contracting Authority: Machakos University College Projects</p> <p>Description:</p> <ul style="list-style-type: none"> a) Development of a Student Accommodation Hostels: Construction of an interconnected twin tower building to each accommodate 5,000 No. students. Within the hostel, provision for facilities such as a supermarket, banks, entertainment area, food court and business centre etc. has been suggested b) Construction of Staff Houses: Construction of apartments and maisonettes in a gated community to accommodate 1,000 No. university staff c) Construction of a Training Hotel: 	Project Proposal stage

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		<p>Development of a 1,000 guest-capacity hotel to be used as a training facility for the School of Hospitality and Tourism Management</p> <p>d) Development of Teaching and Referral Hospital: Construction and equipping of a 600-bed capacity Teaching and Referral Hospital for the School of Health Sciences to train health professionals</p> <p>e) Construction of an Expanded Polystyrene (EPS) Building Panel Factory: Construction of an EPS building panel factory to offer practical oriented facilities for the Building and Civil Engineering programmes</p>	
34.	Kenya School of Government – Embu Student Hostels	<p>Contracting Authority: Kenya School of Government - Embu</p> <p>Description: Construction and commissioning of a 400 self-contained single room occupancy hostel – conference centre complex at the Embu Campus</p>	Project Proposal stage
35.	University of Nairobi Student Hostels	<p>Contracting Authority: University of Nairobi (UoN)</p> <p>Description: (a) Hostels to accommodate postgraduate, international students and visiting faculty: Development of a student hostel complex to accommodate approx. 5,000 postgraduate, international students and visiting faculty. This shall be developed on 3.7 acres piece of University land along Harry</p>	Provision of Transaction Advisory (TA) Services- Procurement of TA is underway

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		<p>Thuku road between Hotel Boulevard and Norfolk Towers. Project components includes studio apartments, deluxe apartments, a parking lot for 1,00 vehicles, business centres, seminar rooms, a library, cafeterias and a restaurant, a swimming pool, an indoor games facility, and a health club</p> <p>(b) Hostels to accommodate undergraduate students: Students hostels at Mamlaka Road to accommodate 10,000 undergraduate students.</p>	
36.	Pwani University projects	<p>Contracting Authority: Pwani University</p> <p>Description: a) Development of School of Medicine and Referral Hospital; and b) Student Hostels Project on a PPP basis.</p>	Project Proposal stage
37.	Jomo Kenyatta University of Agriculture and Technology (JKUAT) Projects	<p>Contracting Authority: Jomo Kenyatta University of Agriculture and Technology (JKUAT)</p> <p>Description: a) Juja Student Hostels and Lecturers Guest Houses: Construction of student hostels to cater to 20,000 No. undergraduate and 1,000 No. graduate students and 50 No. lecturers guest houses at JKUAT Main Campus b) Juja Common Lecture Building: Construction of a common lecture building at the JKUAT Main Campus to accommodate an additional 4,600 No. students</p>	Project Proposal stage

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No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		<p>c) Westlands Campus Tuition Block: Construction of tuition block (i.e. lecture rooms, theatre rooms, laboratories, library and offices) at JKUAT Westlands Campus to accommodate an additional 7,000 No. students</p> <p>d) Juja College of Engineering and Technology (CoETECH): The CoETECH building at JKUAT Main Campus. The proposed project is intended to provide a complex where all the engineering facilities such as laboratories, drawing studios, administrative offices, staff offices, lecture/ teaching facilities will be located.</p> <p>e) Development of a College of Human Resource Development (CoHRD) complex at Juja campus, JKUAT: The project is aimed at increasing academic space in terms of lecture rooms/theatres, administration block, seminar rooms, multimedia centre, computer labs, and business resource centres, on a six (6) acre piece of land owned by the University at the JKUAT main campus</p> <p>f) Development of a Signature Campus for Mombasa CBD, JKUAT; The proposed project seeks to build a 16-18 floor signature campus complex on a piece of land measuring 1.42 acres, owned by the University located along Moi Avenue in the heart of the CBD of Mombasa</p>	

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38.	University of Eldoret Student Hostels	<p>Contracting Authority: University of Eldoret</p> <p>Description: The proposed development of university students hostels to accommodate initially approximately 5,550 undergraduate, post graduate and married students. The project is intended to be developed on land owned by the University. The project's main components are the students hostels proper, student messes around the hostels, supporting facilities (bulk infrastructure – water, sewerage, electricity, pathways/access roads), and a shopping mall. The private sector partner is expected to design the project, finance it, construct it, operate and maintain it for a period of time to be determined. It is expected that the facilities will be transferred back to the University at the end of the contract period.</p>	Project Proposal stage
ENVIRONMENT, WATER AND NATURAL RESOURCES			
39.	Nairobi Solid Waste Management	<p>Contracting Authority: Nairobi City County Government</p> <p>Description: Collection, transporting, recycling, sorting, landfill and generation of power for the solid waste management for Nairobi by the private party.</p>	<p>Provision of Transaction Advisory (TA) Services- the pre-feasibility study is being undertaken with support from the European Union.</p>

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40.	Mombasa Solid Waste Management	<p>Contracting Authority: Mombasa County Government</p> <p>Description: Construction of sanitary land fill in South and North Coast and transfer stations, access roads and commissioning of existing land fill at Kibarani with processing capacity of 600 metric tons/day.</p>	Project Proposal stage
41.	Nakuru Solid Waste Management	<p>Contracting Authority: Nakuru County Government</p> <p>Description: Implementation of an Integrated Solid Waste Management by enhancing the Solid Waste Re-use, Recycle and Reduction (3Rs) principles in the following urban areas: Nakuru, Naivasha, Molo, Njoro, Mai Mahiu, Mau Narok, Gilgil, and Kabazi.</p>	<p>Provision of Feasibility Study Services – On 9th January 2017, Mott MacDonald and its consortium were appointed as the Consultants to undertake a feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project. The feasibility study is ongoing.</p>
42.	Nairobi Bulk Water Supply	<p>Contracting Authority: Athi Water Services Board (AWSB)</p> <p>Description: Construction of Maragwa and Ndarugu Dams and the supply of bulk water to Nairobi County on a PPP basis</p>	<p>Provision of Feasibility Study Services – RFP issued for Consultant to undertake feasibility study. The RFP issued and closed. RFP evaluation is ongoing.</p>

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43.	Turkwel Downstream Irrigation	<p>Contracting Authority: Kerio Valley Development Authority (KVDA)</p> <p>Description: Development of 3,215Ha of land for irrigation</p>	<p>Provision of Transaction Advisory (TA) Services - Feasibility Study stage</p>
44.	Munyu Multipurpose and Greater Kibwezi Irrigation	<p>Contracting Authority: Tana & Athi Water Rivers Development Authority</p> <p>Description: Construction of a Dam with 625 mil cm³, 40MW hydro power generation, 13,000Ha irrigation and water supply.</p>	<p>Provision of Transaction Advisory (TA) Services - Feasibility Study stage</p>
45.	Tana Delta Irrigation	<p>Contracting Authority: Tana & Athi Water Rivers Development Authority</p> <p>Description: Expansion of irrigation scheme from 1,763Ha to 5,000Ha to produce 24,000 Metric tons of rice/annum</p>	<p>Provision of Transaction Advisory (TA) Services - Feasibility Study stage</p>
46.	Tana Integrated Sugar project	<p>Contracting Authority: Tana & Athi Water Rivers Development Authority</p> <p>Description: Development of 20,000Ha of sugar fields and construction of 10,000 capacity sugar processing plant and installation of a 34MW</p>	<p>Provision of Transaction Advisory (TA) Services - Feasibility Study stage</p>

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		cogeneration power plant and installation of ethanol plant with capacity of 75,000ltrs/day	
47.	Nandi Forest Multipurpose Dam	<p>Contracting Authority: Lake Basin Development Authority</p> <p>Description: Construction of a Dam, generation of 50MW hydro power, irrigation of 7,000Ha</p>	TA procurement to be reconsidered
48.	Magwagwa Multipurpose Dam	<p>Contracting Authority: Lake Basin Development Authority</p> <p>Description: Construction of a dam, installation of 120MW hydroplant, and development of 15,000Ha of irrigated land</p>	TA procurement to be reconsidered
49.	Development of Murangá Town/Mukuyu Water Supply	<p>Contracting Authority: Murang’a County Government</p> <p>Description: Rehabilitation of the existing water system and laying of a new 15 km water system within Murang’a town/Mukuyu via a PPP framework in an effort to facilitate the supply of clean, quality and affordable water to its residents, while benefiting from the operational efficiencies of the private sector</p>	<p>Provision of Feasibility Study Services – On 2nd January 2017, Ernest & Young and its consortium were appointed as the Consultants to undertake a feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability</p>

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			of the proposed PPP Project. The feasibility study is ongoing.
HOUSING AND URBAN DEVELOPMENT			
50.	Civil Servants Housing Project	<p>Contracting Authority: Ministry of Land, Housing and Urban Development</p> <p>Description: Development of 10,000 civil servants housing scheme in Shauri Moyo, Park Road and Starehe in Nairobi.</p>	<p>- Contract Negotiation with the 1st ranked bidder (private investor) for Park Road ongoing</p> <p>-Request for Prequalification (EOI) of PPP Private investor for Shauri Moyo Lot was re-advertised. RFQ evaluation ongoing.</p>
51.	Development of Police and Prison Housing Units	<p>Contracting Authority: Ministry of Interior and Coordination of National Government</p> <p>Description: Development of approximately 100,000 housing units for police and prison staff across Kenya</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage
52.	Multilevel Car Park Facility in Mombasa	<p>Contracting Authority: Mombasa County</p> <p>Description: Mombasa County owns a plot of about 3 acres at Makadara grounds, in the central business district, that is currently used as an informal parking lot. The project seeks to redevelop the site and construct a multi-storey parking facility with a capacity of 5,000 cars.</p>	Project Proposal stage

KENYA PPP PIPELINE – MARCH 2017			
No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
53.	Multilevel Car Park in Nairobi CBD	<p>Contracting Authority: Nairobi City County Government</p> <p>Description: Construction of a 13 multi-storied parking silo and mixed use commercial facility i.e. shops/ supermarkets/banking halls, restaurants and offices. The facility is envisaged to provide approx. 3,500 parking lots.</p>	<p>Request for Qualification- RFQ of PPP Private Investor issued and closed. RFQ evaluation is ongoing.</p>
HEALTH			
54	National Cancer Management Centers	<p>Contracting Authority: Ministry of Health</p> <p>Description: The proposed projects at the regions will comprise the establishment of full-fledged cancer diagnostic and treatment centres. The specific development anticipated will include infrastructure development (the center), installation and operationalization of radiology diagnostic equipment (CT scanners and fluoroscopy), modern radiotherapy equipment (including brachytherapy), provision of chemotherapy services and capacity building of domestic human resources</p>	<p>Provision of Feasibility Study Consultancy Services – On 25th July 2016, the International Finance Corporation (IFC) commenced undertaking feasibility study consistent with the PPP Act, 2013 to a standard that shall enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project. Feasibility study data collection is ongoing.</p>
55.	300-Bed Private Hospital	<p>Contracting Authority: Kenyatta National Hospital (KNH)</p> <p>Description:</p>	<p>Provision of Feasibility Study Consultancy Services – RFP for feasibility study consultancy issued 22nd February and shall close 27th March 2017.</p>

KENYA PPP PIPELINE – MARCH 2017

No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		<p>Development of the first full health PPP project in Kenya to provide local access to state-of-the-art specialty care thereby reducing the need to travel.</p> <p>A build-operate-transfer PPP where the private party finances, constructs, operates and maintains (O&M) the envisaged seven-storey to house 300-bed hospital building.</p>	
56.	Development of Accommodation, Training and Shopping Complex at KNH	<p>Contracting Authority: Kenyatta National Hospital (KNH)</p> <p>Description: Proposed development of 2000 one, two and three bed-roomed housing units on a 10-hactare piece of land within land owned by KNH off Mbagathi Road, complete with a shopping complex and training centre.</p>	Project Proposal stage
57.	ICT Services at Kenyatta National Hospital (KNH)	<p>Contracting Authority: Kenyatta National Hospital (KNH)</p> <p>Description: Development of ICT platform with several modules to manage hospital services including financial, procurement, drug supply, record management, patient management etc.</p>	The Contracting Authority is exploring alternative project delivery models which may or may not include PPP modality following feasibility study conclusions that substantial viability gap financing would be necessary to implement the project as a PPP.

KENYA PPP PIPELINE – MARCH 2017

No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
58.	Kenya Medical Training College (KMTC) projects	<p>Contracting Authority: Kenya Medical Training College (KMTC)</p> <p>a) Tuition and Research Complex: Development of tuition and research complexes (i.e. e-library, 2 lecturer theatres, skills and anatomy labs, computer resource centers, and video conference facilities) in all 38 KMTC campuses starting with a pilot of 10</p> <p>b) Hostels and Accommodation: Development of hostels to accommodate 10,000 students with ancillary facilities such as accommodation for the hostel manager, tutors and domestic staff members as well as a common space within the student apartments</p> <p>c) Conference and Seminar Complexes: Development of state of the art conference and seminar facilities in Nairobi’s Upper hill and Karen and Mombasa beach-front facility; each with a capacity to accommodate 300 persons and conferencing halls that can take about 25 different seminars going on concurrently</p>	Project Proposal stage
59.	Oxygen Plant	<p>Contracting Authority: Ministry of Health</p> <p>Description: Improvement of Medical Oxygen Supply involves supply, installation, commissioning, operation, maintenance and transfer of 22 oxygen generating plants in 11 hospitals</p>	Project Proposal stage

KENYA PPP PIPELINE – MARCH 2017			
No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT			
60.	Special Economic Zone (SEZ)	<p>Contracting Authority: Ministry of Industrialization and Enterprise Development</p> <p>Description: Establishment of an SEZ at Dongo Kundu in Mombasa</p>	The project is under contract negotiations.
AGRICULTURE, LIVESTOCK AND FISHERIES			
61.	Development of an Export Quarantine Station and Livestock Export Zone	<p>Contracting Authority: Ministry of Agriculture, Livestock and Fisheries</p> <p>Description: Development of an export quarantine station and livestock export zone in the coastal area of Kenya to facilitate access of livestock and livestock products to local, regional and international markets</p>	TA procurement to be reconsidered
EAST AFRICAN AFFAIRS, COMMERCE AND TOURISM			
62.	Mombasa International Convention Centre (MICC)	<p>Contracting Authority: Tourism Finance Corporation (TFC)</p> <p>Description: Entails the development of a multi-purpose Convention Centre on a PPP basis, with a contemporary design to ensure large event(s) are</p>	Provision of Transaction Advisory (TA) Services - Feasibility Study stage

KENYA PPP PIPELINE – MARCH 2017

No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
		successful in Kenya. The project is one of Kenya government's flagship projects.	
63.	Development of Marina in Shimoni	<p>Contracting Authority: Tourism Finance Corporation (TFC)</p> <p>Description: Entails a facility located on a water body that provides secure moors, landing place (dock, berths jetties), piers ramps/slips and stores for pleasure (luxury boats/yachts), repairs, refueling, restaurant. The project will go a long way in providing among others, world-class tourism related services and further emphasize the region as a major tourist destination. The development of the proposed Marina will provide an alternative tourism product offering the same world class services and provide impetus to the growth of the service industry in Kenya.</p>	Project Proposal stage
64.	Development of Nairobi International Convention and Exhibition Centre	<p>Contracting Authority: Bomas of Kenya Ltd</p> <p>Description: Build, Finance and Operate an International Convention and Exhibition Centre on a PPP basis</p>	Feasibility Study stage

KENYA PPP PIPELINE – MARCH 2017

No	PROJECT NAME	PROJECT DESCRIPTION	PROJECT STATUS
INFORMATION, COMMUNICATIONS AND TECHNOLOGY			
65.	National Data Centre	<p>Contracting Authority: Ministry of ICT</p> <p>Description: Development of a 4 tier data center</p>	Project Proposal stage
66.	National Land Information Management and National Spatial Data Base	<p>Contracting Authority: Kenya ICT Authority</p> <p>Description: Involves installation of a National land Information management system.</p>	Project Proposal stage