

KENYA PUBLIC PRIVATE PARTNERSHIPS (PPP) PROGRAMME STATUS –JANUARY 2019

I. OBJECTIVE OF THE REPORT

1. The purpose of this Report is to apprise our stakeholders on the status and progress of the country's Public Private Partnership (PPP) pipeline. This report provides updated status of projects as of January 2019. This report can also be downloaded from the PPP Unit Website: www.pppunit.go.ke.

II. BACKGROUND TO THE PPP PROGRAMME IN KENYA

2. The National Treasury, through the PPP Unit, is responsible for overall coordination, promotion, and oversight of the implementation of the PPP Program in the country.
3. The National Treasury is committed to improving and strengthening the environment for private sector participation in the country. The following deliberate initiatives have been undertaken by the government:
 - a) In December 2011, a PPP Policy was adopted with the objective of articulating the government's commitment to PPPs and to provide a basis for the enactment of a PPP Law; [PPP Policy Statement 2011](#);
 - b) On 5th December 2012, the Government received a credit from the World Bank for the Infrastructure Finance and Public Private Partnerships (IFPPP) Project. The overall objective of the project is to increase private investment in the Kenya infrastructure market across sectors and to sustain this participation over an extended period of time. On 21st December 2017, the Government received Additional Financing (AF) under the WB credit for the IFPPP project.
 - c) In December 2012, the PPP Act was enacted into law and became effective on 8th February 2013; [PPP Act 2013](#). The PPP (Amendment) Bill, 2017 is pending approval by Parliament;
 - d) The National PPP Regulations were gazetted on 24th December 2014; [National PPP Regulations 2014](#);
 - e) The PPP Project Facilitation Fund (PFF) Regulations were gazetted on 19th May 2017; [Project Facilitation Fund \(PFF\) Regulations 2017](#)

The PPP projects in Kenya are at the following stages:

| | Stage of PPP project¹ | No. of National Government Projects | No. of County Government Projects | Total Number of Projects per Stage |
|----|---|--|--|---|
| 1 | Projects at Financial Close (Construction Stage) | 1 | 0 | 1 |
| 2 | Projects at Commercial Close (PPP Contracts Signed) | 7 | 0 | 7 |
| 3 | Projects with Contracts Approved- to be signed shortly | 3 | 0 | 3 |
| 4 | Projects at Contract Negotiations (Contracts Not Yet Signed) | 7 | 0 | 7 |
| 5 | Projects in Tender/Procurement | 6 | 1 | 7 |
| 6 | Projects Ready for Tender | 4 | 1 | 5 |
| 7 | Projects With Completed Feasibility Study Reports, Pending Approval | 2 | 1 | 3 |
| 8 | Projects at Feasibility Study Stage (Ongoing Studies) | 13 | 1 | 14 |
| 9 | Projects at Proposal Stage ² | 18 | 7 | 25 |
| 10 | Projects Awaiting Guidance from Contracting Authority | 5 | 0 | 5 |

¹ The details on each project are set out in the tables starting at page 3 of this report. The tables starting at pg.3 are organized in the order of the listing of project stages in this table.

² Includes those projects for which procurement of Transaction Advisor (TA) is underway

| KENYA PPP PIPELINE – JANUARY 2019 | | | |
|---|---|---|---|
| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
| PROJECTS AT FINANCIAL CLOSE (Construction Stage) | | | |
| TRANSPORT AND INFRASTRUCTURE | | | |
| 1 | Lot 33 of Road Annuity Programme ³ | <p>Contracting Authority: Kenya Rural Roads Authority (KeRRA)</p> <p>Description:</p> <p>Lot 33⁴: The project involves the construction of the roads from Ngong to Isinya (“Ngong-Kiserian-Isinya”) and from Kajiado to Imaroro (“Kajiado-Mashuru-Isara”) on a finance, Design-Build-Finance-Operate-Maintain-Transfer (DBFOMT) with an approximate length of 90.55km; funded through annuity payments for a period 10 years.</p> | Financial close was achieved in February 2018. The PPP Service Provider is INTEX RAF 1 LIMITED, a limited company incorporated under the provisions of the Companies Act, 2015. The Service Provider has moved to site and construction is ongoing. |

³ GOK adopted a plan to develop and rehabilitate 10,000 km of the roads network. Three thousand (3,000) KMs of Phase 1 of the Programme adopts a Design Build Finance Operate and Maintain (DBFOM) PPP scheme. In return, the private developer is compensated via fixed and performance-related periodical payments (annuity) by Government from public funds. The roads under the annuity programme were packaged into Lots and currently, there are six Lots at advanced stages of the PPP process and their project details are provided in this report.

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|--|----------------------------|--|--|
| PROJECTS AT COMMERCIAL CLOSE (PPP Contracts Signed) | | | |
| TRANSPORT AND INFRASTRUCTURE | | | |
| 1 | Lot 3 of Annuity Programme | <p>Contracting Authority: Kenya National Highways Authority (KeNHA)</p> <p>Description: The project is the construction and rehabilitation of the roads to augment the existing roads from Modogashe–Habaswein–Samatar (68Kms) and Rhamu-Mandera (75Kms) on a Design - Build – Finance-Operate- Maintain –Transfer (DBFOMT) PPP model funded through annuity payments for a period of 10 years.</p> | The project is currently in negotiations towards financial close. |
| 2 | Likoni Cable Car Project | <p>Contracting Authority: Kenya Ferry Services</p> <p>Description: The project aspires to design, construct, equip, operate and maintain a passenger cable car system as an alternative transport system across the Kilindini Channel at Mombasa’s Likoni area. The cable car system shall be 600 meters in length, operating 16 hours a day and capable of moving over 170,000 persons per day. The concession is a Design - Build - Finance - Operate – Maintain-Transfer (DBFOMT) PPP model for a period of 25 years.</p> | Both the Contracting Authority and the private party are addressing conditions precedent to financial close. |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|-----------------------------|--|---|---|
| ENERGY AND PETROLEUM | | | |
| 3 | 35MW Sosian Menengai Geothermal Power Plant Project | <p>Contracting Authority: Geothermal Development Company</p> <p>Description: The project is a green field geothermal electricity generation project whose objective is to increase the installed national capacity by 35MW from geothermal resources on a BOO (Build-Own-Operate) PPP model for 20 -25 years.</p> | The project is currently in negotiations towards financial close. |
| 4 | 35MW Quantum Menengai Geothermal Power Plant Project | <p>Contracting Authority: Geothermal Development Company</p> <p>Description: The project is a green field geothermal electricity generation project whose objective is to increase the installed national capacity by 35MW from geothermal resources on a BOO (Build-Own-Operate) PPP model for a period of 20 -25 years.</p> | The project is currently in negotiations towards financial close. |
| 5 | 35MW Ormat Orpower Geothermal Power Plant Project | <p>Contracting Authority: Geothermal Development Company</p> <p>Description: The project is a green field geothermal electricity generation project whose objective is to increase the installed national capacity by 35MW from geothermal resources on a BOO (Build-Own-Operate) PPP model for a period of 20 -25 years.</p> | Financial close negotiations pending issuance of certification of geothermal stream resource availability. Geothermal resource establishment ongoing. |

| KENYA PPP PIPELINE – JANUARY 2019 | | | |
|---|---|---|--|
| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
| 6 | 1050 MW Combined Cycle Coal Power Plant Project in Lamu | <p>Contracting Authority: Ministry of Energy.</p> <p>Description: The project is a greenfield combined cycle coal power plant in Lamu to generate 1050MW of power through an Independent Power Producer on a Build-Own-Operate PPP model (BOO) for a period of 25 years.</p> | The project is currently in negotiations towards financial close. |
| EDUCATION | | | |
| 7 | Kenyatta University Students Hostel PPP Project | <p>Contracting Authority: Kenyatta University</p> <p>Description: The project anticipates developing student hostels in the University to accommodate over 10,000 students. The private sector entered into a PPP contract with Kenyatta University in a Build-Operate-Transfer (BOT) PPP model for a period of 18 years.</p> | The project is currently in negotiations towards financial close. |
| PROJECTS with APPROVED CONTRACTS- To be signed shortly | | | |
| 1 | Lot 15 of Road Annuity Programme | <p>Contracting Authority: Kenya Urban Roads Authority (KURA)</p> <p>Description: The project involves the construction and rehabilitation of the 28km roads to augment select urban roads in 6 Counties: Nyeri (9.5km), Kirinyaga (2km), Murang'a (5.5km), Embu</p> | Contract negotiations have been concluded and contract is pending required approvals before signature. |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|----|----------------------------------|--|--|
| | | (4km), Tharaka Nithi (4km) and Laikipia (3km) on a Design - Build - Finance - Operate – Maintain-Transfer (DBFOMT) PPP model funded through annuity payments for a period of 10 years. | |
| 2 | Lot 18 Road Annuity Programme | <p>Contracting Authority: Kenya Urban Roads Authority (KURA)</p> <p>Description: This involves the construction and rehabilitation of the 32km roads to augment select urban roads in 4 Counties: Kakamega (12.5km), Vihiga (3km), Bungoma (12.5km) and Busia (4km) on a Design - Build - Finance - Operate – Maintain-Transfer (DBFOMT) PPP model funded through annuity payments for a period of 10 years.</p> | Contract negotiations have been concluded and contract is pending required approvals before signature. |
| 3 | Lot 32 of Road Annuity Programme | <p>Contracting Authority: Kenya National Highways Authority (KeNHA).</p> <p>Description: The project is the construction and rehabilitation of 67 km road to augment the existing road network from Illasit to Taveta through Njukini on a Design - Build - Finance - Operate – Maintain-Transfer (DBFOMT) PPP model funded through annuity payments for a period of 10 years.</p> | Contract negotiations have been concluded and contract is pending required approvals before signature. |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|---|----------------------------------|--|-------------------------------------|
| PROJECTS AT CONTRACT NEGOTIATIONS (Contracts not yet signed) | | | |
| TRANSPORT AND INFRASTRUCTURE | | | |
| 1 | Lot 8 of Road Annuity Programme | <p>Contracting Authority: Kenya National Highways Authority (KeNHA).</p> <p>Description: The project is the construction and rehabilitation of the 71.5 km roads to augment the existing roads from Bomas to Magadi; Bomas to Ruiru via Dagoreti and other link roads on a Design - Build - Finance - Operate – Maintain-Transfer (DBFOMT) PPP model funded through annuity payments for a period of 10 years.</p> | Contract negotiations are ongoing. |
| 2 | Lot 10 of Road Annuity Programme | <p>Contracting Authority: Kenya National Highways Authority (KeNHA).</p> <p>Description: The project involves the construction and rehabilitation of Nanyuki – Gwa Kungu (B22) Road- 83.6 Km and Laisamis – Ngurunit- Nursery (South Horr) (B74) Road- 136 Km on a Design - Build - Finance - Operate – Maintain-Transfer (DBFOMT) PPP model funded through annuity payments for a period of 10 years.</p> | Contract negotiations are ongoing. |
| 3 | Lot 20 of Road Annuity Programme | <p>Contracting Authority: Kenya Urban Roads Authority (KURA).</p> <p>Description:</p> | Contract negotiations are underway. |

| KENYA PPP PIPELINE – JANUARY 2019 | | | |
|-----------------------------------|---|--|---|
| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
| | | The project is the construction and rehabilitation of a total 65.5 km comprising of Kamiti-Roysambu-Kasarani-Mwiki Roads, James Gichuru-Thika By-pass, Kajiado By-pass, Komarock road | |
| 4 | Equipment, Operation and Maintenance of the Lamu Port Project ⁵ Berths 1, 2, 3 Project | <p>Contracting Authority: Kenya Ports Authority</p> <p>Description: The Government has been developing the first three berths of the Lamu port project. Berth 1 is scheduled to be completed by June 2019 while Berths 2 and 3 are scheduled to be completed by June 2022. The three berths comprise a 400m-bulk berth (non-containerized cargo), a 400m-container berth, and a 400m general cargo berth. A PIIP is currently under negotiation to equip, operate and maintain the berths for a concession period of 25 years.</p> | A Privately Initiated Investment Procurement (PIIP) is currently under negotiation. |

⁵ LAPSSET is a flagship infrastructure project identified by the Government of Kenya Vision 2030. Lamu Port is the key pull factor for all the LAPSSET Corridor project components. It involves transformation of Lamu from a small port on the Indian Ocean seafront of the East Coast of Kenya into an international Port handling over 24 million tonnes of cargo and serving a new major transport corridor in the Eastern Africa. The Manda Bay at Lamu Port can accommodate any post panamax vessel. The development of Lamu Port will also include the construction of port associated infrastructure such as Causeway, port access road, railway yard, water and electricity supply, port building and other port related services. Lamu Port is expected to have a total of 21 Berths, with each Berth having an estimated quay length of 400m and a draft of between 17.5m to 18m. The projects are currently grouped into two:

- (i) **Operation and Maintenance of Lamu Port Berths 1, 2 and 3**- Details of this project are in this report under the section on projects at **Contract Negotiation**
- (ii) **Development, Operation and Maintenance of Berths 4-21 and the adjacent Special Economic Zone (SEZ)**. Details on this project are in this report under the section on projects at **proposal stage**

| KENYA PPP PIPELINE – JANUARY 2019 | | | |
|--|--|--|---|
| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
| 5 | Development of the Lamu-Garissa-Isiolo Highway Project | <p>Contracting Authority: Kenya National Highways Authority (KeNHA).</p> <p>Description: The project is a Design, Finance, Construct, Operate and Maintain PPP contract for the Lamu-Garissa-Isiolo Highway PPP basis for a period of 30 years.</p> | A Privately Initiated Investment Procurement (PIIP) is currently under negotiation. |
| 6 | Police Housing- KCB Usalama Project | <p>Contracting Authority: State Department of Housing</p> <p>Description: The Government aspires to design, build, operate and maintain 20,000 police housing units. Phase 1 will comprise of 4,685 units which will be developed at 9 sites within Nairobi.</p> | A Privately Initiated Investment Procurement (PIIP) is currently under negotiation. |
| INDUSTRIALIZATION | | | |
| 7 | Special Economic Zone (SEZ) Project | <p>Contracting Authority: Ministry of Industrialization and Enterprise Development</p> <p>Description: Establishment of an SEZ at Dongo Kundu in Mombasa County</p> | <p>Project is at contract negotiation stage</p> <p>A Privately Initiated Investment Procurement (PIIP) is currently under negotiation.</p> |
| PROJECTS IN TENDER/PROCUREMENT | | | |
| TRANSPORT AND INFRASTRUCTURE | | | |
| 1 | Nairobi – Nakuru- Mau Summit Highway | <p>Contracting Authority: Kenya National Highways Authority (KeNHA)</p> <p>Description:</p> | The project is at tender stage |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|----|------------------------------|--|--|
| | | <p>The Project consists of widening, improvement, operation and maintenance of various sections of highway between Nairobi and Mau Summit and includes: (i) Widening of 175 km of the A8 highway between Rironi and Mau Summit to become a 4 Lane dual carriageway; (ii) Strengthening of 57.8 km of the A8-South highway between Rironi and Naivasha; and (iii) Operation and maintenance of 12.43 km of the A8 highway between Gitaru and Rironi. The project structure is Design - Build - Finance - Operate – Maintain-Transfer (DBFMOT) PPP model for a period of 30 years.</p> | <p>Intercontinental Consultants & Technocrats Pvt. Ltd. and its consortium were appointed as Transaction Advisors (TA) on 25th Feb 2015.</p> <p>The project feasibility study was completed with support of TA and approved by the PPP Committee. Evaluation of Request for Qualification (RFQ) was completed, four firms/consortia shortlisted namely;</p> <p>(i) Consortium of AIIM, Egis, Mota – Engil and Orascom</p> <p>(ii) Consortium of Itnl International Pte .Ltd (IIPL) and IL&FS Transportation Networks Limited (ITNL)</p> <p>(iii) SK5+ Consortium (Strabag AG, Group Five Construction Ltd, Kolin Insaat Turizm Sanayi ve Ticaret A.S)</p> <p>(iv) Rift Valley Connect (VINCI Highways SAS, Meridiam Infrastructure Africa Fund (MIAF) and VINCI Concessions SAS)</p> <p>The shortlisted firms/consortia were issued with the RFP on 5th July 2017. The RFP closed on 30th April 2018 and RFP evaluation is being finalized.</p> |
| 2 | 2 nd Nyali Bridge | <p>Contracting Authority: Kenya Urban Roads Authority (KURA)</p> | <p>Deloitte Consulting Limited and its consortium were appointed as the Transaction Advisor (TA) on 25th Nov 2014. The project feasibility</p> |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|----|---------------------------------|---|---|
| | | <p>Description:</p> <p>The proposed project seeks to apply a PPP arrangement for the development of a 2nd Nyali Bridge and connecting roads. The Bridge shall connect the Mombasa Island with the North mainland to ease congestion on the existing Nyali Bridge and to make the traffic less dependent on a single channel crossing. The bridge is 600 meters in length. The project structure is a Design - Build - Finance - Operate – Maintain-Transfer (DBFMOT) PPP model for a period of 30 years.</p> | <p>study was completed and approved by the PPP Committee. The request for qualification (RFQ) was issued on 28th July 2017 and closed 9th November 2017. RFQ evaluation was finalized. Three firms/consortia were shortlisted and shall be issued with the RFP. The firms are;</p> <p>(i) Nyali Connect Consortium (Meridiam Infrastructure, Vinci Highways, Vinci Concessions)</p> <p>(ii) IHI-Join-Acciona Consortium (IHI, Acciona Construccion, JOIN(Japan Overseas Infrastructure Investment Corporation for Transport & Urban Development))</p> <p>(iii) Strabag AG</p> |
| 3 | Lot 6 of Road Annuity Programme | <p>Contracting Authority:</p> <p>Kenya National Highways Authority (KeNHA).</p> <p>Description:</p> <p>The project is the construction and rehabilitation of a total 233.3 km comprising of Kilgoris - Lolgorian (B3) Kehancha – Lolgorian, Turbo - Shikhendu – Endebess Kakamega – Ingotse –Namukoye - Nzoia River –Musikoma(JN C33) Road, Ugunja - Ukwala – Ruambwa, Ruambwa - Port Victoria and Kimaeti - Malakisi – Lwakhakha through Njukini on a Design, Finance, Build, Operate and Transfer (DBFOMT) PPP model funded through annuity payments for a period of 10 years.</p> | Tender evaluation is underway |

| KENYA PPP PIPELINE – JANUARY 2019 | | | |
|-----------------------------------|--|--|---|
| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
| EDUCATION | | | |
| 4 | Moi University ⁶ Student Accommodation Hostels | <p>Contracting Authority: Moi University</p> <p>Description: Development of total bed capacity of 15,000 on a Build-Operate-Transfer (BOT) PPP model for a period of 18 years. The project also includes development, operation and maintenance of other ancillary facilities.</p> | <p>RFQ evaluation was completed and the following five shortlisted firms were gazetted on 25th April 2018.</p> <ol style="list-style-type: none"> 1. China Overseas Engineering 2. KESA Consortium 3. Meridiam Consortium 4. PDM-Roko-CBA Capital Consortium 5. JV Unicamp Consortium <p>The firms were issued with the RFP (Request for Proposals). The RFP closed on 15th November 2018 and tender evaluation is underway.</p> |

⁶ Genesis Analytics (Pty) Ltd and its consortium were appointed as Transaction Advisors (TA) on 5th August 2015 to provide transaction advisory services for five projects listed in this report. The five projects are; [Moi University Student Hostels](#), [Embu University Student Hostels](#), [South Eastern Kenya University Student Hostels](#) (details of these projects are in this report under the section on projects at **tender/procurement**), [Egerton University Student Hostels](#) and [Kenya Technical Trainers College](#) (details of these two projects are in this report under the section on projects **ready for tender/procurement**). The TA finalized feasibility studies consistent with the PPP Act, 2013. The feasibility study reports for the five institutions were approved by the PPP Committee.

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|--------------------------------------|--|--|---|
| 5 | University of Embu Student Accommodation Hostels | <p>Contracting Authority: Embu University College</p> <p>Description: Development, Operation and Maintenance of 4,000 total bed capacity on a Build-Operate-Transfer (BOT) PPP model for a period of 18 years. The project also includes development, operation and maintenance of other ancillary facilities.</p> | <p>RFQ evaluation was completed and the following three shortlisted firms were gazetted on 25th April 2018.</p> <ol style="list-style-type: none"> 1. Meridiam Consortium 2. PDM-Roko-CBA Capital Consortium 3. JV Unicamp Consortium <p>The firms were issued with the RFP (Request for Proposals). The RFP closed on 15th November 2018 and tender evaluation is underway.</p> |
| 6 | SEKU Student Accommodation Hostels | <p>Contracting Authority: South Eastern Kenya University (SEKU)</p> <p>Description: Development, Operation and Maintenance of 5,400 total bed capacity on a Build-Operate-Transfer (BOT) PPP model for a period of 18 years. The project also includes development, operation and maintenance of other ancillary facilities.</p> | <p>RFQ evaluation was completed and the following two shortlisted firms were gazetted on 25th April 2018.</p> <ol style="list-style-type: none"> 1. KESA Consortium 2. PDM-Roko-CBA Capital Consortium <p>The firms were issued with the RFP (Request for Proposals). The RFP closed on 15th November 2018 and tender evaluation is underway.</p> |
| HOUSING AND URBAN DEVELOPMENT | | | |
| 7 | Multilevel Car Park in Nairobi CBD | <p>Contracting Authority: Nairobi County Government</p> | <p>Request for Qualification- RFQ of PPP Private Investor was issued and it closed. Next</p> |

| KENYA PPP PIPELINE – JANUARY 2019 | | | |
|--|---|---|---|
| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
| | | Description: Construction of a 13 multi-storied parking silo and mixed use commercial facility i.e. shops/supermarkets/banking halls, restaurants and offices. The facility is envisaged to provide approx. 3,500 parking lots. | stages of the procurement are pending guidance from the CA. |
| PROJECTS READY FOR TENDER | | | |
| TRANSPORT AND INFRASTRUCTURE | | | |
| 1 | Nairobi- Mombasa Dual Carriageway Toll Road Project | <p>Contracting Authority: Kenya National Highways Authority (KeNHA)</p> <p>Description: The 485 km Mombasa-Nairobi Highway (A109), which forms part of the longer Trans-African Highway (Northern Corridor), is the main transport route serving East and Central African countries from the Indian Ocean seaport of Mombasa.</p> <p>The proposed project seeks to apply a PPP arrangement for the upgrading, capacity expansion and subsequent operation and maintenance of the heavily trafficked Highway. The project structure is Design, Finance, Build, Operate and Transfer (DBFMOT) PPP model for a period of 30 years.</p> | PricewaterhouseCoopers Ltd and its consortium were appointed as Transaction Advisors (TA) on 28 th Jan 2015. The TA finalized feasibility study consistent with the PPP Act, 2013. The feasibility study report has been approved by the PPP Committee. Project is ready for tender. |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|------------------|---|---|---|
| 2 | Nairobi-Thika Highway O&M Toll Road | <p>Contracting Authority: Kenya National Highways Authority (KeNHA)</p> <p>Description: Construction of the eight-lane 50 km superhighway, starting from Nairobi and running up to the outskirts of Thika, was completed in Nov, 2012.</p> <p>The project structure is an Operation and Maintenance (O&M) PPP model for a period of 10 years. It includes modest capex additions.</p> | <p>Intercontinental Consultants & Technocrats Pvt. Ltd and its consortium were appointed as Transaction Advisors (TA) on 28th Jan 2015.</p> <p>The TA finalized project feasibility study consistent with the PPP Act, 2013 and the study was approved by the PPP Committee. The feasibility study report has been approved by the PPP Committee. Project is ready for tender.</p> |
| EDUCATION | | | |
| 3 | Egerton University Student Accommodation Hostels | <p>Contracting Authority: Egerton University</p> <p>Description: Development, Operation and Maintenance 3,750 total bed capacity on a Build-Operate-Transfer (BOT) PPP model for a period of 18 years. The project also includes development, operation and maintenance of other ancillary facilities.</p> | Project is ready for tender |
| 4 | Kenya Technical Trainers College (KTTC) Student Accommodation Hostels | <p>Contracting Authority: Kenya Technical Teachers College (KTTC)</p> <p>Description: Development, Operation and Maintenance of total bed capacity of 4,530 on a Build-Operate-Transfer (BOT) PPP model for a period of 18 years. The project also includes</p> | Project is ready for tender |

| KENYA PPP PIPELINE – JANUARY 2019 | | | |
|--|-------------------------------------|---|--|
| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
| | | development, operation and maintenance of other ancillary facilities. | |
| ENVIRONMENT, WATER AND NATURAL RESOURCES | | | |
| 5 | Nanyuki Bulk Water Supply | <p>Contracting Authority: Laikipia County</p> <p>Description: Establishment of a 32m high embankment dam on the Likii Central River, with 3.9Mm³ of storage using the Build Operate Transfer (BOT) PPP arrangement for a period of 30 years; The project also includes increasing the capacity of the treatment facility to 21,600m³/day, expansion and rehabilitation of the water distribution network in Nanyuki town.</p> | <p>Ernst & Young and its consortium were appointed as the Consultants on 2nd January 2017 to undertake the project feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project. The feasibility study report has been approved and the project is ready for tender.</p> <p>Provision of Transaction Advisory (TA) Services- Preparation is underway for procurement of TA to support CA during the project tender stage through to financial close.</p> |
| PROJECTS WITH COMPLETED FEASIBILITY STUDY REPORTS, PENDING APPROVAL | | | |
| ENVIRONMENT, WATER AND NATURAL RESOURCES | | | |
| 1 | Development of Murangá Water Supply | <p>Contracting Authority: Murang'a County</p> | <p>Ernst & Young and its consortium were appointed as the Consultants on 2nd January 2017 to undertake the project feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA)</p> |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|-----------------------------|--|---|--|
| | | <p>Description:</p> <p>Rehabilitation of the existing water system and laying of a new 15 km water system within Murang’a town/Mukuyu via a PPP framework in an effort to facilitate the supply of clean, quality and affordable water to its residents, while benefiting from the operational efficiencies of the private sector. The project structure is an Operator Contract for a period of 10 years.</p> | <p>to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project. The feasibility study has been completed.</p> |
| COMMERCE AND TOURISM | | | |
| 2 | Nairobi International Convention and Exhibition Centre | <p>Contracting Authority:</p> <p>Bomas of Kenya Ltd</p> <p>Description:</p> <p>Build, Finance and Operate an International Convention and Exhibition Centre on a PPP basis</p> | <p>PricewaterhouseCoopers Ltd (PwC) and its consortium were appointed as consultant on 4th December 2014 to undertake the project feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project. The feasibility study has been completed.</p> |
| 3 | Development of the Shimoni Port | <p>Contracting Authority:</p> <p>Kenya Ports Authority (KPA)</p> <p>Description:</p> <p>Shimoni is situated off Wasini, an Island off the South Coast. It is one of the Southern ports of Kenya, with the area having a population of about 215,000 inhabitants on an area of 3,267</p> | <p>Maritime & Transport Business Solutions (MTBS) and its consortium were appointed as consultants in January 2017, to undertake feasibility study consistent with the PPP Act, 2013 to a standard that shall enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of</p> |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|---|--------------------------|---|---|
| | | <p>square kilometers. The port is rather small and has limited connectivity to the hinterland.</p> <p>Shimoni is considered to be best positioned, as a result of its good nautical access, for tourism development purposes and continuation of existing trade on a PPP basis. The role of the private sector will be to inject additional funds to support the infrastructure development (port facilities and supporting infrastructure) while playing a key role in the operation of the Port. The project structure is a Build-Own-Operate-Transfer (BOOT) PPP model for 25 years.</p> | <p>the proposed PPP Project. Feasibility study has been completed.</p> |
| <p>PROJECTS AT FEASIBILITY STUDY STAGE (Ongoing Studies)</p> | | | |
| <p>HEALTH</p> | | | |
| 1 | 300-Bed Private Hospital | <p>Contracting Authority: Kenyatta National Hospital (KNH)</p> <p>Description: Development of the first full health PPP project in Kenya to provide local access to state-of-the-art specialty care thereby reducing the need to travel.</p> <p>A build-operate-transfer PPP where the private party finances, constructs, operates and maintains the envisaged seven-storey to house 300-bed hospital building.</p> | <p>A joint venture of Ernst & Young LLP consisting of Ernst & Young LLP (Kenya) & Ernst & Young LLP (India) and its consortium were appointed as consultant on 22nd March 2018 to undertake the project feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project.</p> <p>The feasibility study is being finalized.</p> |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|---------------|---|--|--|
| 2 | National Cancer Management Centers | <p>Contracting Authority: Ministry of Health</p> <p>Description: The proposed projects at the regions will comprise the establishment of full-fledged cancer diagnostic and treatment centres. The specific development anticipated will include infrastructure development (the center), installation and operationalization of radiology diagnostic equipment (CT scanners and fluoroscopy), modern radiotherapy equipment (including brachytherapy), provision of chemotherapy services and capacity building of domestic human resources</p> | <p>On 25th July 2016, the International Finance Corporation (IFC) commenced undertaking feasibility study consistent with the PPP Act, 2013 to a standard that shall enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project. Feasibility study is ongoing.</p> |
| ENERGY | | | |
| 3 | 140MW Geothermal PPP project at Olkaria | <p>Contracting Authority: Kenya Electricity Generating Company (KenGen)</p> <p>Description: 140MW project for Build-Own-Operate-Transfer (BOOT) term of 25 years.</p> | <p>K&M Advisors and its consortium were appointed as Transaction Advisors (TA) on 31st May 2016 to provide transaction advisory services for Phase 1- 140MW Olkaria VI Geothermal PPP Project. The TA is undertaking feasibility study consistent with the PPP Act, 2013 to a standard that shall enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project. The feasibility study has been completed.</p> <p>Phase 2, 420 MW: This is at project proposal stage</p> |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|----|---------------------------------|--|---|
| 4 | 800MW Menengai Phase 2 | <p>Contracting Authority: Geothermal Development Co. (GDC)</p> <p>Description: A green field electricity generation project whose objective is to increase the installed national capacity by an additional 800MW.</p> | Preliminary stages of feasibility Study |
| 5 | 800MW Bogoria-Silali Phase 1 | <p>Contracting Authority: Geothermal Development Co. (GDC)</p> <p>Description: A green field electricity generation project whose objective is to increase the installed national capacity by an additional 800MW. The Bogoria-Silali block comprises of Bogoria, Baringo, Arus, Korosoi, Chepchuk, Paka and Silali prospects.</p> | Preliminary stages of feasibility study |
| 6 | 300MW Geothermal Plant at Suswa | <p>Contracting Authority: Geothermal Development Co. (GDC)</p> <p>Description: A greenfield electricity generation project which aims to contribute up to 300MW towards the Least Cost Power Development Plan. IPPs will be invited to buy the steam from GDC under a Steam Purchase Agreement, and sell the electricity it generates to the KPLC under a PPA, thereby recouping its investment cost.</p> | Preliminary stages of feasibility study |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|---|-------------------------------|---|--|
| 7 | 960MW Kitui Coal Plant | <p>Contracting Authority: Ministry of Energy & Petroleum (MoE&P)</p> <p>Description: Development of a 960MW Coal fired power plant, located on the eastern side of Mui Basin, in Kitui County, via an IPP framework.</p> | Feasibility study ongoing |
| ENVIRONMENT, WATER AND NATURAL RESOURCES | | | |
| 8 | Nakuru Solid Waste Management | <p>Contracting Authority: Nakuru County</p> <p>Description: Implementation of an Integrated Solid Waste Management by enhancing the Solid Waste Re-use, Recycle and Reduction (3Rs) principles in the following urban areas: Nakuru, Naivasha, Molo, Njoro, Mai Mahiu, Mau Narok, Gilgil, and Kabazi.</p> | <p>Mott MacDonald and its consortium were appointed as the Consultants on 9th January 2017 to undertake the project feasibility study consistent with the PPP Act, 2013 to a standard that will enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project.</p> <p>Provision of Transaction Advisory (TA) Services- Preparation is underway for procurement of TA to finalize the feasibility study and support CA during the project tender stage through to financial close.</p> |
| 9 | Turkwel Downstream Irrigation | <p>Contracting Authority: Kerio Valley Development Authority (KVDA)</p> <p>Description: Development of 3,215Ha of land for irrigation</p> | Feasibility study ongoing. |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|-----------------------------|---|---|----------------------------|
| 10 | Munyu Multipurpose and Greater Kibwezi Irrigation | <p>Contracting Authority: Tana & Athi Rivers Development Authority (TARDA)</p> <p>Description: Construction of a Dam with 625 mil cm³, 40MW hydro power generation, 13,000Ha irrigation and water supply.</p> | Feasibility study ongoing. |
| 11 | Tana Delta Irrigation | <p>Contracting Authority: Tana & Athi Rivers Development Authority (TARDA)</p> <p>Description: Expansion of irrigation scheme from 1,763Ha to 5,000Ha to produce 24,000 Metric tons of rice/annum</p> | Feasibility study ongoing. |
| 12 | Tana Integrated Sugar project | <p>Contracting Authority: Tana & Athi Rivers Development Authority (TARDA)</p> <p>Description: Development of 20,000Ha of sugar fields and construction of 10,000 capacity sugar processing plant and installation of a 34MW cogeneration power plant and installation of ethanol plant with capacity of 75,000ltrs/day</p> | Feasibility study ongoing. |
| COMMERCE AND TOURISM | | | |
| 13 | Mombasa International Convention Centre (MICC) | <p>Contracting Authority: Tourism Finance Corporation (TFC)</p> <p>Description:</p> | Feasibility study ongoing. |

| KENYA PPP PIPELINE – JANUARY 2019 | | | |
|---|---|---|--|
| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
| | | Entails the development of a multi-purpose Convention Centre on a PPP basis, with a contemporary design to ensure large event(s) are successful in Kenya. The project is one of Kenya government’s flagship projects. | |
| HOUSING AND URBAN DEVELOPMENT | | | |
| 14 | Development of Police and Prison Housing Units | <p>Contracting Authority: Ministry of Interior and Coordination of National Government</p> <p>Description: Development of approximately 100,000 housing units for police and prison staff across Kenya</p> | Feasibility study ongoing |
| PROJECTS AT PROPOSAL STAGE⁷ | | | |
| TRANSPORT AND INFRASTRUCTURE | | | |
| 1 | Development, Operation and Maintenance of Lamu Port Berths 4-21 and the adjacent Special Economic Zone (SEZ). | <p>Contracting Authority: Kenya Ports Authority (KPA)</p> <p>Description: (i) Berths 4-21 and the adjacent Special Economic Zone (SEZ) : Development, Operation and Maintenance of Berths 4-21 (ii) Special Economic Zone- The proposed area to establish the Special Economic Zone (SEZ) within the Lamu Metrolopolis will be strategically/optimally adjacent to the port</p> | In November 2018, Maritime & Transport Business Solutions (MTBS) and its consortium were appointed as Transaction Advisors to undertake feasibility study consistent with the PPP Act, 2013 to a standard that shall enable the Contracting Authority (CA) to establish the technical configuration, affordability, commercial attractiveness and bankability of the proposed PPP Project. The TA shall also |

⁷ Includes those whose procurement of Transaction Advisor (TA) is underway

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|----|---|---|--|
| | | <p>site. The land is free from any encumbrances. Proximity to the port will allow for the export of products, particularly heavy goods, and access to imported inputs where these are required. Development of an industrial zone accommodating clusters of activities will allow for agglomeration benefits – low transaction costs supporting linkages between specialized firms and access to a shared labor market. The Special Economic Zone shall provide an environment that attracts investment in manufacturing and other industries including logistics and service related activities. The suitable purpose would include light industrial development or services focused on low environmental impact / green industries as well as ancillary residential and commercial development.</p> | <p>support the CA during the project tender stage through to financial close.</p> <p>The feasibility study is ongoing.</p> |
| 2 | Integrated Marine Transport System (IMTS) | <p>Contracting Authority: Kenya Ferry Services Ltd</p> <p>Description: Development and operation of an IMTS on the vast Indian Ocean involving the provision of regular ferry services with landing on the Mombasa Island, Mainland North, and South & West i.e. water bus; leisure ferry services around Mombasa – cruise vessels; water taxis; coastal ferry services linking all coastal towns between Mombasa and Lamu and associated islands; and floating hotels.</p> | Project Proposal stage ⁸ |

⁸ **Project Proposal Stage**- this is the stage where, the PPP project proposal has been approved by the PPP Committee and the Contracting Authority has been granted authority to undertake a Feasibility Study in line with Section 33 of the PPP Act 2013. This explanation is applicable to all other projects in this list whose status is; **Project Proposal stage**

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|-----------------------------|---|---|------------------------|
| ENERGY AND PETROLEUM | | | |
| 3 | 40MW Solar Power Plant at Muhoroni, Kisumu County | <p>Contracting Authority: Ministry of Energy and Petroleum (MOE&P)</p> <p>Description: Procure an independent power producer for generation of 40MW solar energy at the Muhoroni area of Kisumu County.</p> | Project Proposal stage |
| 4 | Mombasa Petroleum Trading Hub | <p>Contracting Authority: National Oil Corporation of Kenya (NOCK)</p> <p>Description: Development, operation and maintenance of the Mombasa offshore loading and offloading jetty and tank-farm</p> | Project Proposal stage |
| 5 | Transmission Expansion Programme | <p>Contracting Authority: Kenya Electricity Transmission Company Ltd (KETRACO)</p> <p>Description: Development of a pilot 541 km of transmission lines on a PPP basis. The four priority lines are Kiambere- Maua- Isiolo (288 KM, 220 KV), Kisumu- Kakamega- Musaga (72 KM, 220 KV) Menegai- Ol Kalou- Rumuruti (70 KM, 132 KV), Kabarnet- Rumuruti (111 KM, 132 KV)</p> | Project Proposal stage |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|--|---|--|------------------------|
| EDUCATION, SCIENCE AND TECHNOLOGY | | | |
| 6 | Maseno University Student Accommodation Hostels | <p>Contracting Authority: Maseno University</p> <p>Description: Development of a “Student Village” that would accommodate 10,000 No. students in its main campus students, as well as provide attendant commercial services such as shops, restaurants, eateries, document services, banks as well as a retail anchor tenants such as supermarkets.</p> | Project Proposal stage |
| 7 | Machakos University College projects | <p>Contracting Authority: Machakos University College Projects</p> <p>Description:</p> <ul style="list-style-type: none"> a) Development of a Student Accommodation Hostels: Construction of an interconnected twin tower building to each accommodate 5,000 No. students. Within the hostel, provision for facilities such as a supermarket, banks, entertainment area, food court and business centre etc. has been suggested b) Construction of Staff Houses: Construction of apartments and maisonettes in a gated community to accommodate 1,000 No. university staff c) Construction of a Training Hotel: Development of a 1,000 guest-capacity hotel to be used as a training facility for the School of Hospitality and Tourism Management d) Development of Teaching and Referral Hospital: | Project Proposal stage |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|----|--|---|------------------------|
| | | <p>Construction and equipping of a 600-bed capacity Teaching and Referral Hospital for the School of Health Sciences to train health professionals</p> <p>e) Construction of an Expanded Polystyrene (EPS) Building Panel Factory: Construction of an EPS building panel factory to offer practical oriented facilities for the Building and Civil Engineering programmes</p> | |
| 8 | Kenya School of Government – Embu Campus Student Hostels | <p>Contracting Authority: Kenya School of Government - Embu Campus</p> <p>Description: Construction and commissioning of a 400 self-contained single room occupancy hostel – conference centre complex at the Embu Campus</p> | Project Proposal stage |
| 9 | University of Nairobi Student Hostels | <p>Contracting Authority: University of Nairobi (UoN)</p> <p>Description: (a) Hostels to accommodate postgraduate, international students and visiting faculty: Development of a student hostel complex to accommodate approx. 5,000 postgraduate, international students and visiting faculty. This shall be developed on 3.7 acres piece of University land along Harry Thuku road between Hotel Boulevard and Norfolk Towers. Project components includes</p> | Project Proposal stage |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|----|---|---|---|
| | | <p>studio apartments, deluxe apartments, a parking lot for 1,00 vehicles, business centres, seminar rooms, a library, cafeterias and a restaurant, a swimming pool, an indoor games facility, and a health club</p> <p>(b) Hostels to accommodate undergraduate students: Students hostels at Mamlaka Road to accommodate 10,000 undergraduate students.</p> | |
| 10 | Pwani University projects | <p>Contracting Authority: Pwani University</p> <p>Description: a) Development of Pwani Teaching and Referral Hospital; and b) Student Hostels Project on a PPP basis.</p> | <p>Provision of Transaction Advisory (TA) Services- Preparation is underway for procurement of TA.</p> |
| 11 | Jomo Kenyatta University of Agriculture and Technology (JKUAT) Projects | <p>Contracting Authority: Jomo Kenyatta University of Agriculture and Technology (JKUAT)</p> <p>Description: a) Juja Student Hostels and Lecturers Guest Houses: Construction of student hostels to cater to 20,000 No. undergraduate and 1,000 No. graduate students and 50 No. lecturers guest houses at JKUAT Main Campus b) Juja Common Lecture Building:</p> | Project Proposal stage |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|----|--------------|--|----------------|
| | | <p>Construction of a common lecture building at the JKUAT Main Campus to accommodate an additional 4,600 No. students</p> <p>c) Westlands Campus Tuition Block: Construction of tuition block (i.e. lecture rooms, theatre rooms, laboratories, library and offices) at JKUAT Westlands Campus to accommodate an additional 7,000 No. students</p> <p>d) Juja College of Engineering and Technology (CoETECH): The CoETECH building at JKUAT Main Campus. The proposed project is intended to provide a complex where all the engineering facilities such as laboratories, drawing studios, administrative offices, staff offices, lecture/teaching facilities will be located.</p> <p>e) Development of a College of Human Resource Development (CoHRD) complex at Juja campus, JKUAT: The project is aimed at increasing academic space in terms of lecture rooms/theatres, administration block, seminar rooms, multimedia centre, computer labs, and business resource centres, on a six (6) acre piece of land owned by the University at the JKUAT main campus</p> <p>f) Development of a Signature Campus for Mombasa CBD, JKUAT; The proposed project seeks to build a 16-18 floor signature campus complex on a piece of land measuring 1.42 acres, owned by the University located along Moi Avenue in the heart of the CBD of Mombasa</p> | |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|---|---------------------------------------|--|------------------------|
| 12 | University of Eldoret Student Hostels | <p>Contracting Authority: University of Eldoret</p> <p>Description: The proposed development of university students hostels to accommodate initially approximately 5,550 undergraduate, post graduate and married students. The project is intended to be developed on land owned by the University. The project's main components are the students hostels proper, student messes around the hostels, supporting facilities (bulk infrastructure – water, sewerage, electricity, pathways/access roads), and a shopping mall. The private sector partner is expected to design the project, finance it, construct it, operate and maintain it for a period of time to be determined. It is expected that the facilities will be transferred back to the University at the end of the contract period.</p> | Project Proposal stage |
| ENVIRONMENT, WATER AND NATURAL RESOURCES | | | |
| 13 | Nairobi Solid Waste Management | <p>Contracting Authority: Nairobi City County</p> <p>Description: Collection, transporting, recycling, sorting, landfill and generation of power for the solid waste management for Nairobi by the private party.</p> | Project Proposal stage |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|--------------------------------------|---|---|--|
| 14 | Mombasa Solid Waste Management | <p>Contracting Authority: Mombasa County</p> <p>Description: Construction of sanitary land fill in South and North Coast and transfer stations, access roads and commissioning of existing land fill at Kibarani with processing capacity of 600 metric tons/day.</p> | Project Proposal stage |
| HOUSING AND URBAN DEVELOPMENT | | | |
| 15 | Civil Servants Housing Project | <p>Contracting Authority: Ministry of Land, Housing and Urban Development</p> <p>Description: Development of 10,000 civil servants housing scheme in Nairobi (Shauri Moyo, Park Road, Starehe, Muguga) and Mombasa (Hobley).</p> | Provision of feasibility study services - Procurement of TA was cancelled and is pending further guidance from the CA. |
| 16 | Multilevel Car Park Facility in Mombasa | <p>Contracting Authority: Mombasa County</p> <p>Description: Mombasa County owns a plot of about 3 acres at Makadara grounds, in the central business district, that is currently used as an informal parking lot. The project seeks to redevelop the site and construct a multi-storey parking facility with a capacity of 5,000 cars.</p> | Project Proposal stage |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|---------------|--|---|---|
| HEALTH | | | |
| 17 | Development of an Amenity Wing at the Kisii Teaching and Referral Hospital | <p>Contracting Authority: Kisii County</p> <p>Description: Development of a 200-bed Amenity Wing at the Kisii Teaching and Referral Hospital (KTRH)</p> | <p>Provision of Transaction Advisory (TA) Services- Preparation is underway for procurement of TA.</p> |
| 18 | Development of a Cancer Care Center at the Meru Level-Five Referral Hospital | <p>Contracting Authority: Meru County</p> <p>Description: Development of a Cancer Care Center at the Meru Teaching and Referral Hospital</p> | <p>Provision of Transaction Advisory (TA) Services- Preparation is underway for procurement of TA.</p> |
| 19 | Upgrading of Nyamira Level-Five Referral Hospital | <p>Contracting Authority: Nyamira County</p> <p>Description: Development of a new 350-bed Level-Five Referral Hospital adjacent to the existing hospital.</p> | <p>Provision of Transaction Advisory (TA) Services- Preparation is underway for procurement of TA.</p> |
| 20 | Development of Accommodation, Training and Shopping Complex at KNH | <p>Contracting Authority: Kenyatta National Hospital (KNH)</p> <p>Description:</p> | Project Proposal stage |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|----|--|--|---|
| | | Proposed development of 2000 one, two and three bed-roomed housing units on a 10-hactare piece of land within land owned by KNH off Mbagathi Road, complete with a shopping complex and training centre. | |
| 21 | ICT Services at Kenyatta National Hospital (KNH) | <p>Contracting Authority: Kenyatta National Hospital (KNH)</p> <p>Description: Development of ICT platform with several modules to manage hospital services including financial, procurement, drug supply, record management, patient management etc.</p> | The Contracting Authority is exploring alternative project delivery models which may or may not include PPP modality following feasibility study conclusions that substantial viability gap financing would be necessary to implement the project as a PPP. |
| 22 | Kenya Medical Training College (KMTC) projects | <p>Contracting Authority: Kenya Medical Training College (KMTC)</p> <p>a) Tuition and Research Complex: Development of tuition and research complexes (i.e. e-library, 2 lecturer theatres, skills and anatomy labs, computer resource centers, and video conference facilities) in all 38 KMTC campuses starting with a pilot of 10</p> <p>b) Hostels and Accommodation: Development of hostels to accommodate 10,000 students with ancillary facilities such as accommodation for the hostel manager, tutors and domestic staff members as well as a common space within the student apartments</p> <p>c) Conference and Seminar Complexes:</p> | Project Proposal stage |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|---|---|---|---|
| | | Development of state of the art conference and seminar facilities in Nairobi’s Upper hill and Karen and Mombasa beach-front facility; each with a capacity to accommodate 300 persons and conferencing halls that can take about 25 different seminars going on concurrently | |
| AGRICULTURE, LIVESTOCK AND FISHERIES | | | |
| 23 | Development of an Export Quarantine Station and Livestock Export Zone | <p>Contracting Authority: Ministry of Agriculture, Livestock and Fisheries</p> <p>Description: Development of an export quarantine station and livestock export zone in the coastal area of Kenya to facilitate access of livestock and livestock products to local, regional and international markets</p> | <p>Provision of Transaction Advisory (TA) Services- Preparation underway for procurement of TA.</p> |
| 24 | Development of Muguga Agri-City | <p>Contracting Authority: Kiambu County</p> <p>Description: Development of an agriculture-focused industrial park, the Muguga Agri-City. The project components would include an aggregation center; modern slaughterhouses and processing facilities for dairy, pork, and poultry; Fruit processing plant; Banana processing plant and animal feed processing plant.</p> | <p>Provision of Transaction Advisory (TA) Services- Preparation is underway for procurement of TA.</p> |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|--|--|---|---|
| COMMERCE AND TOURISM | | | |
| 25 | Marina in Shimoni | <p>Contracting Authority: Tourism Finance Corporation (TFC)</p> <p>Description: Entails a facility located on a water body that provides secure moors, landing place (dock, berths jetties), piers ramps/slips and stores for pleasure (luxury boats/yachts), repairs, refueling, restaurant. The project will go a long way in providing among others, world-class tourism related services and further emphasize the region as a major tourist destination. The development of the proposed Marina will provide an alternative tourism product offering the same world class services and provide impetus to the growth of the service industry in Kenya.</p> | Project Proposal stage |
| PROJECTS AWAITING GUIDANCE FROM THE CONTRACTING AUTHORITY | | | |
| 1 | 760MW Liquefied Natural Gas (LNG) Power Plant at Dongo Kundu | <p>Contracting Authority: Ministry of Energy and Petroleum (MOE&P)</p> <p>Description: 800MW LNG power plant to be located at Dongo Kundu in Mombasa on design, finance, construct, own, operate and maintain for a period of 20 yrs.</p> | Tender was cancelled. Project progress is pending further guidance from the CA. |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|----|---------------------------------|---|---|
| 2 | Nairobi Bulk Water Supply | <p>Contracting Authority: Athi Water Services Board (AWSB)</p> <p>Description: Construction of Maragwa and Ndarugu Dams and the supply of bulk water to Nairobi County on a PPP basis. Expected capacity of 220,000 cm³ per day</p> | The Contracting Authority is exploring alternative project delivery model which may or may not include PPP modality. Project progress is pending guidance from the CA. |
| 3 | Multi-Storey Terminal at Likoni | <p>Contracting Authority: Kenya Ferry Services Limited (KFSL)</p> <p>Description: Development of a multi-storey terminal on 1.6Ha in Mombasa to provide a modern ferry terminal, parking, bus terminal as well as a variety of commercial services to maximize revenue potential of the site.</p> | The Contracting Authority is exploring alternative project delivery models following non-establishment of PPP business case in the feasibility study. Project progress is pending guidance from the CA. |
| 4 | Nairobi Commuter Rail Services | <p>Contracting Authority: Kenya Railways Corporation (KRC)</p> <p>Description: Rehabilitation of existing 100km railway line, doubling of sections and support infrastructure. Design and provision of rolling stock and operation of the commuter rail link between Nairobi CBD and the Airport.</p> | The Contracting Authority is exploring alternative project delivery model which may or may not include PPP modality. Project progress is pending guidance from the CA. |

KENYA PPP PIPELINE – JANUARY 2019

| No | PROJECT NAME | PROJECT DESCRIPTION | PROJECT STATUS |
|-----------|---------------------------------|---|---|
| 5 | 400MW Wind Plant at Meru/Isiolo | Contracting Authority: Kenya Electricity Generating Company (KenGen) Description: Development of a 400MW wind farm power plant at Meru, occupying an area of about 18,000 acres, through private sector participation as Independent Power Producers (IPPs). | The Contracting Authority obtained funding for Phase 1- 80MW on its balance sheet. The remainder 320MW may be pursued through PPP model after full delivery of Phase 1. Project progress is pending guidance from the CA. |